TOWN REPORT

JULY 1, 2006 – JUNE 30, 2007

TOWN OF WEYMOUTH

DAVID M. MADDEN
MAYOR

THE TUFTS LIBRARY WEYMOUTH MA
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TOWN REPORT

JULY 1, 2006 – JUNE 30, 2007

TOWN OF WEYMOUTH

DAVID M. MADDEN
MAYOR

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THE OFFICE OF THE MAYOR

David M. Madden, Mayor

I am pleased to present the 2007 Annual Town report to the Town of Weymouth. The information contained accurately reflects the town's FY07 activities. I appreciate everyone's efforts to provide quality, cost effective services to the residents of Weymouth.

In Fiscal 2007 the town continued to move forward investing in our capital assets. Capital improvement programs were either begun or continued in areas such as our parks and playgrounds, water and sewer infrastructure and town buildings.

Funding was received for the cleanup and restoration of Julia Rd. playground. The initial phase of the project has been completed with the removal of contaminated soil located in the outfield section of the baseball field. The second phase will be completed in the fall of 2007. This will result in the rehabilitation of the baseball field, new playground equipment, a new parking are, the repaving of the Great Esker Park parking lot and resurfacing of the basketball court.

The following parks received updated equipment, new infields and play structures: Gifford Park, Webb park, Academy Avenue School, Seach School, Hamilton School, Murphy School, Newell Park, Stella Tirrell Field and Brad Hawes Field. Abigail Adams Green at the corner of North and East Street was also rehabilitated.

Two projects are moving forward simultaneously to address needs within the water department, the decommissioning of the sludge lagoons and the construction of the new water treatment plant. Three of the four old sludge lagoons located at Great Pond have been decommissioned with over 8,000 tons removed. The remaining lagoon is scheduled to be completed this fall. The rehabbed site will create 5,000 square feet of new wetlands and over five million gallons of increased water storage in Great Pond.

Following the completion of pilot programs a water treatment method for the new water treatment plant has been selected and approved by the Department of Environmental Protection. The project is currently in design with construction anticipated to begin in the Spring of 2008 with a completion in the fall of 2009.

We have continued to keep the town's water consumption well below our permitted use. Our current capacity allows for an average withdrawal of 5mgd. For calendar year 2006 our production was 4.26mgd. This is consistent with out use over the last five years and we were again not forced to institute any water bans.

In 2006 we completed our final large sewer capital improvement project associated with the consent order issued in the 1990s by the Department of Environmental Protection. In October of 2006, the new pump station at Libbey Parkway was brought on line. The completion of all of these projects has had a significant impact on the number of overflows that occur each year. As a comparison, in 1998 we had 179 days of overflows at six locations. There were no overflows at five of the sites in 2007. One location, Montcalm St., experienced four days of overflows. This site is currently under investigation with funds received this fiscal year.

We also continued to invest in school and town buildings and properties. Improvements included a new boiler at the Chapman School, rehabilitation of the roadway and parking lot at Nash School. Funding was also received for roof replacements at Hamilton and Abigail Adams and rehabilitation of the North Weymouth and East Weymouth Fire Stations. An unexpected expense was the asbestos removal at the Chapman Middle School. In preparing to waterproof the exterior of the building it was discovered that original paint contained asbestos. The Town was required to expend over a half million dollars in removal and containment of the asbestos.

In 2006 I began a new program for street acceptance. Many of our streets were never formally accepted by the town. As a result we are prohibited from expending state funds on roadway improvements for these streets. An initial list of eleven streets has been presented and approved for acceptance by the Town Council. Increasing our mileage of accepted streets should also result in increased state funding.

This year we have made an effort to improve our recycling program. Collection facilities for drop off have been placed at the DPW building and this year we held our first "Telephone Book Day." With the help of the primary school children, the town collected approximately 2 tons of telephone books in a single day.

In Fiscal Year 2007 the Committee Preservation Committee selected their first projects for funding. After review, I forwarded these projects to Council where their funding was approved. These projects included field improvements at Wessagusset School and the construction of a

recreation pavilion at O'Sullivan Park, a structural study of the Abigail Adams House, a study for the renovation of two town cemeteries and improvements to the Fogg Library and the Herring Run in East Weymouth. I would like to thank the Committee for their efforts in carefully monitoring and prioritizing the use of these funds.

The redevelopment of the South Weymouth Naval Air Station reached a significant milestone with the Secretary of Environmental Affairs issuing his certificate of approval on the project's environmental impacts. Construction has begun on the new entryway and also Phase 1a of the development. This will result in 500 housing units and 150,000 of commercial space. The TriTown Corporation continues to negotiate with the Navy for the transfer of the remaining property.

With the issuance of this report, I will have completed 71/2 years as Mayor. My term will expire at the end of this calendar year and I am not seeking reelection. I have been honored to serve as your first Mayor and I hope that my work and that of my administration has met your expectations. I want to thank all who have served for me and have made our successes possible and I would also like to thank citizens of the town for the support they have shown me throughout my tenure.

Respectfully submitted,

David M. Madden
Mayor

TOWN OFFICIALS ELECTED BY BALLOT

MAYOR

David M. Madden	Term Expires December, 2007

COUNCILORS AT LARGE

John Carey	Term Expires December, 2007
Susan Kay	Term Expires December, 2007
Michael Molisse	Term Expires December, 2007
Patrick O'Connor	Term Expires December, 2007
Kevin Whitaker	Term Expires December, 2007

DISTRICT COUNCILORS

Greg Shanahan	District One	Term Expires December, 2007
Thomas J. Lacey	District Two	Term Expires December, 2007
Kenneth J. DiFazio	District Three	Term Expires December, 2007
Arthur Mathews	District Four	Term Expires December, 2007
Paul J. Leary	District Five	Term Expires December, 2007
Michael Smart	District Six	Term Expires December, 2007

SCHOOL COMMITTEE

Karen Jordan Berry	Term Expires December, 2007
Dianne Oliverio	Term Expires December, 2007
Dianna Flemmer	Term Expires December, 2009
Sean Guilfoyle	Term Expires December, 2007
James Parker	Term Expires December, 2009
James Lockhead	Term Expires December, 2009
Mayor David Madden, virtue of office	Term Expires December, 2007

DEPARTMENT HEADS

Administrative & Community Services	Caroline LaCroix
Fire Department	Chief Robert Leary
Health Department	Richard Marino
Human Resources	Denise Coleman
Information Technology	James Limbey
Internal Audit	Richard Swanson
Municipal Finance	James A. Wilson
Municipal License & Inspections	Jeffrey Richards
Planning & Community Development	James F. Clarke
Police Department	Chief James Thomas
Public Library	Joanne Lamothe
Public Works	Robert O'Connor
Superintendent of Schools	Joseph Rull
Town Clerk	Franklin Fryer
Town Solicitor	George E. Lane, Jr.

APPOINTED BOARDS AND COMMITTEES

ASSESSORS, BOARD OF (3) and (1) alternate				
FirstName	**LastName**	**JobTitle**	**Address**	**Term 3 yrs.**
Kevin	Spellman		450 Pond Street	30-Jun-07
Paul	Haley	Chairman	55 Casandra Road	30-Jun-09
Jill	Reddish		25 Cobblestone Rd	30-Jun-08
John	Sheehan	Alternate Member	521 Union Street	30-Jun-07
CEMETERY COMMISSION (5)				
FirstName	**LastName**	**JobTitle**	**Address**	**Term 3 yrs.**
Deborah	Sullivan	Chairperson	P.O. Box 231	30-Jun-09
Liz	Cicchese	Vice Chairperson	1015 Front Street	30-Jun-08
Donald	Mathewson		9 Regatta Road	30-Jun-07
Richard M.	Pattison	hist. com. Rep	841 Washington Street	virtue of office
David	Labadie	veteran's agent		virtue of office
COMMUNITY EVENTS COMMITTEE				
FirstName	**LastName**	**JobTitle**	**Address**	**Term 3 yrs**
Barbara	Farrell	Chairperson	162 Middle St.	30-Jun-07
Anne-Marie	McCarthy	Vice-Chair	78 Donald St. Apt. 40	30-Jun-09
Ron	Rizzo		164 Pearl St.	30-Jun-07
Peter	Webb		36 Hill Top Rd.	30-Jun-08
Charles	McMurray		327 Summer St.	30-Jun-08
Sharon	Morgan		22 Squanto Road	30-Jun-07
Caroline	LaCroix	Dir of Admin. & Comm		n/a
Lee	Hultin	Mayors representative		n/a
Paula	Henderson		73 Chard Street	30-Jun-08

APPOINTED BOARDS AND COMMITTEES

COMMUNITY PRESERVATION COMMITTEE				
FirstName	**LastName**	**JobTitle**	**Address**	**Term 3 yrs**
Lawrence	Lambros	Mayor appointee	129 Randall Avenue	30-Jun-08
Christopher	Hannan	Mayor appointee	411 North Street	30-Jun-08
Brian	O'Halloran	Mayor appointee	15 Glines Avenue	30-Jun-07
Walter	Flynn	Planning Board	9 Regina Road	30-Jun-08
Thomas	Curtis	Historical Commission	140 River Street	30-Jun-07
James	Cunningham	Housing Authority	58 Lake Shore Drive	30-Jun-07
Stephen	Ford	Recreation Commission	50 Samoset Street	30-Jun-08
Arthur	Mathews	Town Council	15 Lakeview Road	30-Jun-07
Adrienne	Gowen	Conservation Commission	108 Essex Street	30-Jun-08
CONSERVATION COMMISSION (5)				
FirstName	**LastName**	**JobTitle**	**Address1**	**Term 3 yrs.**
John	Thompson	Chairman	389 Union Street	30-Jun-07
Gerald	Murpny		54 Mason Street	30-Jun-08
Adrienne	Gowen		108 Essex Street	30-Jun-09
Jeffrey	Kent		226 River Street	30-Jun-07
Scott	Coven		East	30-Jun-08
CONSTRUCTION STEERING COMMITTEE (7-8)				
FirstName	**LastName**	**JobTitle**	**Address**	**Term 3 yrs.**
Richard	McKinnon	Citizen appointee	882 Front Street	30-Jun-09
Shawn	Malloy	Citizen appointee	East	30-Jun-07
James	Clarke	Dir. Planning	75 Middle Street	virtue of office
Robert	O'Connor	Dir. DPW	120 Winter St.	virtue of office
Jeff	Richards	Dir. Of Munic. Licenses	75 Middle Street	virtue of office
Howie	Leonard	School Maintenance	Consultant	virtue of office
Lee	Hultin	Mayor's Appointee	75 Middle Street	Mayor's rep
Diane	Oliverio	School Comm.	Middle Street	virtue of office

APPOINTED BOARDS AND COMMITTEES

CONTRIBUTORY RETIREMENT BOARD (5) T- Term (3) years				
FirstName	**LastName**	**JobTitle**	**Address1**	**Term - 3 yrs.**
Gregory	Hargadon	Mayor appointee	72 Veronica Lane	30-Jun-08
Joseph	Davis	Elected	Brockt	30-Jun-07
Barbara	Costa	virtue of office	16 Pimental Way	N/A
Frank	Lagrotteria	Elected	65 Old Quarry Drive	1-Jan-09
Ed	Masterson	Appt. by Board	Norwell	6-Feb-10
CULTURAL COUNCIL (9) Term -2 years				
FirstName	**LastName**	**JobTitle**	**Address1**	**Term - 2 yrs.**
Gertrude	Gillen		28 Cummings Avenue	30-Jun-09
William	Westland		26 Dana Road	30-Jun-07
Debbie	Courteau		201 Lake Street #34	30-Jun-08
Michelle	DeSaulnier		90 Sea Street	30-Jun-08
Barbara	Saulnier		65 Greentree Lane	30-Jun-07
Cathy	Torrey	Chairperson	14 Riverbank Road	30-Jun-07
Jeraldine	Hollander		8 East St.	30-Jun-07
		VACANCY		
		VACANCY		
DISABILITIES, COMMISSION ON (9) Meets every 3rd Wed. at Police Station				
FirstName	**LastName**	**JobTitle**	**Address1**	**Term 3 yrs.**
Paula	Damigella	1-PWD	509	30-Jun-07
Gerry	Begonis	2-PWD	42 Unicorn Avenue	30-Jun-07
Steve	Clements	3-PWD	5 Judson Road	30-Jun-07
Richard	Johnson	4-PWD	11 Sanderson Avenue	30-Jun-08
Susan	Kelly-Luscombe	5-PWD -Chairperson	32 Dorothea Drive	30-Jun-09
Peg	Goudy		29 Hawkins Ct.	30-Jun-08
Beverly	DeMorat		72 Harding Avenue	30-Jun-08
Deb	Deveau	Family Member w/disability	28 Cranch Street	30-Jun-09
Greg	Shanahan	Elected Official	68 Doris Drive	N/A

APPOINTED BOARDS AND COMMITTEES

ELDER SERVICES, BOARD OF (7)				
FirstName	**LastName**	**JobTitle**	**Address1**	**Term 3 yrs.**
Lawrence	Cassese	Chairperson	196 Lake Street	30-Jun-07
Vincent	O'Keefe		170 Mediteranean	30-Jun-09
Mildred	Johnson		61 Broad Reach Road	30-Jun-09
Jeannette	Rose		18 Fairmount Avenue	30-Jun-08
Terrance	Winter		179 Moreland Road	30-Jun-08
William	Begley		5 Litchfield Road	30-Jun-07
Laureen	Pizzi		10 Shawmut St.	30-Jun-07
HEALTH, BOARD OF (5)				
First Name	**Last Name**	**Job Title**	**Address 1**	**Term 3 yrs.**
Maureen	DelPrete		81 Old Colony Drive	30-Jun-07
Karen	DeTellis	Chairperson	8 Chauncey St. Apt. 29	30-Jun-09
Clare	LaMorte		12 Whipple Circle	30-Jun-08
Bill	Rennie		1190 Pleasant St	30-Jun-08
Richard	Wetterberg		102 Ryder Road	30-Jun-09
HISTORICAL COMMISSION (7)				
FirstName	**LastName**	**JobTitle**	**Address1**	**Term 3 yrs.**
Edward	Walker		20 Rosemary Lane	30-Jun-08
Mary	Dorey		46 Beach Road	30-Jun-08
Theodore	Clarke	Chairman	99 Great Hill Drive	30-Jun-09
Jodi	Purdy-Quinlin		152 Middle Street	30-Jun-09
Steve	Puleo		210 Park Avenue	30-Jun-09
Thomas	Curtis		140 River Street	30-Jun-07
Richard	Pattison		841 Washington Street	30-Jun-07

APPOINTED BOARDS AND COMMITTEES

LIBRARY TRUSTEES (7)				
FirstName	**LastName**	**JobTitle**	**Address1**	**Term 3 yrs.**
Charles	Hickey		896 Middle Street	30-Jun-07
Dorothy	Coveney		206 Central Street	30-Jun-09
Joan	Anderson		61 Webb Street	30-Jun-08
Donna	Shea		37 Heritage Lane	30-Jun-09
Robert	MacLean		172 West Street	30-Jun-07
Eileen	Dumont		50 Front Street	30-Jun-07
William	Westland		26 Dana Road	30-Jun-08
LICENSE COMMISSIONERS, BOARD OF (5)				
FirstName	**LastName**	**JobTitle**	**Address1**	**Term**
Franklin	Fryer	Town Clerk		virtue of office
Jeffrey	Richards	Insp.		virtue of office
Richard	Marino	Health Director		virtue of office
Robert	Leary	Fire Chief		virtue of office
James	Thomas	Acting Police Chief		virtue of office
George	Lane	Solicitor		virtue of office
MEMORIAL COMMITTEE (9)				
FirstName	**LastName**	**JobTitle**	**Address1**	**Term 3 yrs.**
Thomas H.L	Curtis	Appointee #1	140 River Street	30-Jun-09
Steve	McCloskey	Appointee #2	38 Saunders Street	30-Jun-08
Fran	Tucci	Appointee #3 Chairman	503 Summer Street	30-Jun-08
Joan	Anderson	Appointee #4	61 Webb Street	30-Jun-07
Diane	Oliverio	School Comm. Rep.	2 Argyle Court	virtue of office
Bob	O'Connor	Dir of Public Works		virtue of office
Ted	Clarke	Chair of Hist. Comm.		virtue of office
Paul	Leary	Town Council Rep.		31-Dec-07
David	Madden	Mayor		virtue of office

APPOINTED BOARDS AND COMMITTEES

PLANNING BOARD (5)				
FirstName	**LastName**	**JobTitle**	**Address1**	**Term - 5 Yrs.**
Walter	Flynn		9 Regina Road	Jun-09
Sandra	Williams		245 Central Street	Jun-10
Mary	Akoury		15 Padula Road	Jun-11
Frank	Hawkins		4 Colasanti Road	Jun-09
Paul	Hurley	Chairman	49 Courier Street	Jun-10
RECREATION COMMISSION (5)				
FirstName	**LastName**	**JobTitle**	**Address1**	**Term 3 yrs.**
Stephen	Ford		50 Samoset Street	30-Jun-08
Paul	Carnell		64 Browning Street	30-Jun-09
John	Killeen		57 Mount Vernon West	30-Jun-09
Rachel	Bickford		25 Sea Street	30-Jun-09
Richard	Waite		200 Burkhall St. #814	30-Jun-07
SCHOLARSHIP FUND COMMITTEE				
FirstName	**LastName**	**JobTitle**	**Address1**	**Term**
Claire	Cunningham		28 Norma Avenue	30-Jun-09
Linda Sforza	Berg		74 Summer Street	30-Jun-09
Lois	Desmont		12 Poinsettia Avenue	School Appoint
Donna	Shea		37 Heritage Lane	30-Jun-08
Nancy	Brennan		129 Webb Street	30-Jun-08
Ginny	Snell		22 Alachua Road	30-Jun-08
Dennis	Shea, Jr.		37 Heritage Lane	30-Jun-08
Elaine	DeCosta		14 Caldwell Street	30-Jun-07
Carol	Karlberg		50	30-Jun-08

APPOINTED BOARDS AND COMMITTEES

TREE BOARD (3)				
FirstName	**LastName**	**JobTitle**	**Address1**	**Term**
Robert	O'Connor	Director	140 Winter Street	virtue of office
Robert	Feldmann	Arborist	140 Winter Street	virtue of office
		Admin. Assistant	140 Winter Street	virtue of office
VOTERS, REGISTRAR OF (3) For terms of 3 years. Town Clerk serves as ex-officio.				
FirstName	**LastName**	**JobTitle**	**Address1**	**Term - 3yrs.**
Franklin	Fryer	Democrat Chairman	75 Middle Street	virtue of office
Sandy	Carle	Democrat	12 Karlyn Road	30-Jun-08
Judith	Iepine	Republican	573 Broad Street	3-Jun-07
Kenneth	Karlberg	Republican	15 Burkhall Street	30-Jun-09
WATERFRONT COMMITTEE (9)				
FirstName	**LastName**	**JobTitle**	**Address1**	**Term**
Paul	Brooks		38 Ocean Avenue	30-Jun-05
Donald	Beady	Chair	88 Fuller Road	30-Jun-05
Jeffrey	Kent		226 River Street	30-Jun-04
Frank	Blanchard		67 Idlewell Blvd.	30-Jun-04
Nancy	Blaszo		23 Regatta Road	30-Jun-07
William	Woodward	Conservation	139 Chard Street	virtue of office
VACANCY				
Raymond	Nash		31 Bradmere Way	30-Jun-06
Paul	Milone	Harbormaster	10 Canacum Road	virtue of office

APPOINTED BOARDS AND COMMITTEES

WEYMOUTH HOUSING AUTHORITY(5) (4 appt. by Mayor for terms of 5 years and one member from				
FirstName	**LastName**	**JobTitle**	**Address1**	**Term - 5 yrs.**
Ernest	Remondini		122 Cedar Street	2008
James	Cunningham		58 Lake Shore Drive	3/30/2009
Joe	Curran	HCD Representative		
Donald	Sheehan		145 Bald Eagle Road	Jun-10
Joyce	Jung	WHA	8-B Garofalo Rd.	Jun-11
WEYMOUTH REDEVELOPMENT AUTHORITY (5)				
FirstName	**LastName**	**JobTitle**	**Address1**	**Term - 5 yrs.**
Joseph	Curran	Chairman	22 Genevieve Rd.	30-Jun-09
Francis	Hawkins	VACANCY	4 Colasanti Road	30-Jun-07
Robert	Hunt		28 Cottage Street	30-Jun-10
Mike	Mulvaney		44 Davids Island Road	30-Jun-11
Vincent	Mina	State Appointee	53 Myrtle Street	18-Feb-11
WEYMOUTH YOUTH COALITION (7)				
FirstName	**LastName**	**JobTitle**	**Address1**	**Term 3 yrs.**
Patricia	Henley	Appointees	124 Academy Avenue	30-Jun-08
Sharon	McManus	Appointees	57 Mt. Vernon Rd East	30-Jun-07
Lee	Hultin	Mayor's representative		virtue of office
Joe	Rull	Schools representative	Chairman	virtue of office
Patricia	Critch	Police Representative		virtue of office
Diane	Lambe	Health Representative		virtue of office
Kathy	Collins	Youth & Family Services		virtue of office

APPOINTED BOARDS AND COMMITTEES

ZONING BOARD OF APPEALS (5) and (4) Alternates				
FirstName	**LastName**	**JobTitle**	**Address1**	**Term - 2 yrs.**
Mary	McElroy		11 Peter Road	30-Jun-07
Edward	Foley		54 Harding Ave.	30-Jun-07
Charles	Golden			30-Jun-07
Richard	McLeod	Chairman	4 Sherricks Farm Rd	30-Jun-08
Donald	Holzworth		26 Charles Diersch St.	30-Jun-08
Associate Members:				
FirstName	**LastName**	**JobTitle**	**Address1**	**Term - 2 yrs.**
Martin	Joyce		135 Academy Ave.	30-Jun-08
Kemal	Denizkurt		33 Circuit Road	30-Jun-08
Robert	Galewski		58 Lester Lane	30-Jun-07
Francis	Kenneally		11 Erville Lane	30-Jun-08
			MAYOR'S APPOINTMENTS	
FOURTH OF JULY COMMITTEE				
Promotes fourth of July activities in town.				
First Name	**Last Name**	**Job Title**	**Address 1**	**Term**
Barbara	Farrell		162 Middle Street	30-Jun-08
Peter	Webb, Sr.		36 Hilltop Road	30-Jun-08
Louise	Sansone		264 Middle Street	30-Jun-07
Ronald	Rizzo	Chairman	164 Pearl Street	30-Jun-09
William	Robinson		360 Summer Street	30-Jun-07
Peter	Webb, Jr.		36 Hilltop Road	30-Jun-09

APPOINTED BOARDS AND COMMITTEES

GREENBUSH MITIGATION COMMITTEE				
FirstName	**LastName**	**JobTitle**	**Address1**	**Term**
Janet	Murray		Street	n/a
James	Lockhead		95 Lester Lane	n/a
Wilbur	Baker, Jr.		23 School Street	n/a
Daniel	Perruzzi, Jr.		Street	n/a
Richard	Pattison	Chairman	841 Washington Street	n/a
Randall	Dunn		85 Pleasant Street	n/a
George	Berg		74 Summer Street	n/a
HEALTH ADVISORY COMMITTEE				
First Name	**Last Name**	**Job Title**	**Address 1**	**Term 3 yrs.**
		BOH Designee	Chairperson	Virtue of Office
Richard	Marino	Health Director		Virtue of Office
		BOH Medical Advisor		Virtue of Office
		Town Council Designee		Virtue of Office
Susan	Barnes	Director of Elder Services		Virtue of Office
Judith	McTiernan		411 Front Street	n/a
Karen	Acerra		8 Woodcrest Court #4	n/a
Patricia	Henley		124 Academy Avenue	n/a
Patricia	Goodwin		35 Garfield Avenue	n/a
Kathleen	Lavery		115 Governors Road	n/a
Janet	Brooks		14 Bagnell Drive	n/a
Diane	Curtis		140 River Street	n/a
Anne-Marie	Craman		45 Addington Circle	n/a

APPOINTED BOARDS AND COMMITTEES

HERRING RUN WARDENS				
FirstName	**LastName**	**JobTitle**	**Address1**	**Term**
George	Loring	Warden	64 South Street	n/a
Philip	Lofgren	Asst. Warden	10 Lochmere Avenue	n/a
Steven	Hickey	Asst. Warden	125 Oak Street	n/a
HIGH SCHOOL BUILDING COMMITTEE(9)				
FirstName	**LastName**	**JobTitle**	**Address1**	**Term**
Richard	Steele	Mayoral appointment	791 Commercial St.	n/a
David	Chandler	Mayoral appointment	47 Andrew Road	n/a
Carol	Karlberg	Mayoral appointment	9 Willow Lane	n/a
Bob	O'Connor	Dir. Of DPW	120 Winter Street	n/a
Joseph	Connolly	TC representative	31 Merilyn Road	n/a
Bob	West	Superintendant		n/a
Howard	Leonard	Dir. Of Mainenance	(Designee)	n/a
Jeff	Richards	Dir. Of Mun. Licenses		n/a
Michael	Gallagher	School Committee		n/a

APPOINTED BOARDS AND COMMITTEES

LOCAL EMERGENCY PLANNING COMMITTEE				
FirstName	**LastName**	**JobTitle**	**Address1**	**Term**
John	Mulveyhill	Director - EM		
Charlotte	Jenkins	Deputy Director, EM		
Robert	Leary	Fire Chief		
Jeff	Wall	Department		
Richard	Fairbaim	Captain, Police Department		
Richard	Marino	Health Director	75 Middle Street	
Daniel	McCormack	Chem. Surv. Officer	75 Middle Street	
Robert	O'Connor	Director-DPW	120 Winter Street	
Thomas	Slattery	Dir. Of Maintenance	111 Middle Street	
Jonathan	Tose	Citizens' Rep.	74 Patricia Lane	
Robert	Vanasse	Citizens' Rep.	76 Vine Street	
David	Walsh	South Shore Hospital	55 Fogg Road	
John	Kennedy	Fallon Ambulance	95 Eliot Street	
Caroline	LaCroix	Dir. Adm. & Com. Svs	75 Middle Street	
Jane	Hackett	Chief of Staff	75 Middle Street	
Dara	Pazooki	MEMA Region II		
Brian	Fay	Dir. of Emergency Resp	Box 859048	
Joseph	Cardinal	Mass. Electric	Street	
Kathryn	DiRocco	WCA-10 Media Rep.		
MBTA ADVISORY BOARD				
FirstName	**LastName**	**JobTitle**	**Address1**	**Term**
Linda	Sacchetti		363 Pine Street	
NORFOLK COUNTY ADVISORY BOARD				
FirstName	**LastName**	**JobTitle**	**Address1**	**Term**
Paul	Leary	District Councilor	187 Pleasant Street	

APPOINTED BOARDS AND COMMITTEES

SCHOOL COMMITTEE				
FirstName	**LastName**	**JobTitle**	**Address1**	**Term**
James	Parker		42 Sherrick Farm Road	31-Dec-09
Sean	Guilfoyle	Chairperson	1 Raycroft Avenue	31-Dec-07
Diane	Oliverio	Secretary	2 Argyle Court	31-Dec-07
Karen	Berry	Vice Chairperson	487 Thicket Street	31-Dec-07
Diana	Flemer		138 Oak Street	31-Dec-09
James	Lockhead		95 Lester Lane	31-Dec-09
David	Madden		40 Millstone Lane	31-Dec-07
TOWN COUNCIL (11)				
FirstName	**LastName**	**JobTitle**	**Address1**	**Term**
Thomas	Lacey		Road	31-Dec-07
Michael	Molisse		100 Windsor Rd.	31-Dec-07
Gregory	Shanahan		68 Doris Drive	31-Dec-07
Jack	Carey		49 Apple Tree Lane	31-Dec-07
Kenneth	DiFazio		53 Meetinghouse Lane	31-Dec-07
Patrick	O'Connor		87 Knollwood Circle	31-Dec-07
Sue	Kay		55 Broad Street	31-Dec-07
Paul	Leary	Vice President	187 Pleasant Street	31-Dec-07
Arthur	Mathews		15 Lake View Dr.	31-Dec-07
Kevin	Whitaker		142 Union Street	31-Dec-07
Michael	Smart	President	39 Rhitu Drive	31-Dec-07

APPOINTED BOARDS AND COMMITTEES

VETERANS COUNCIL(19 Members)				
FirstName	**LastName**	**JobTitle**	**Address1**	**Term**
Robert	Haley	Appointed by Mayor	16 Leslie Avenue	30-Jun-07
Paul	Shinney	Appointed by Mayor	243 Wessagussett Rd	30-Jun-09
Jack	Macleish	Commander AL #79	Assistant Marshall	
Paul	Jensen	Commander VFW #1399	Assistant Marshall	
Ben	Parker	Commander VFW #9260	Assistant Marshall	
Alfred	Donovan	Commander DAV Post #65		
William	Murphy	Past Commander VFW # 1399	Assistant Marshall	
Stanley	Cleaves	Past Commander AL #79	Assistant Marshall	
George	MacNeil	Past Commander AL #79	Assistant Marshall	
Fran	Tucci	Past Commander American Leion #79		
Francis	Burke	Chairman Wey Vietnam Memorial	Assistant Marshall	
Fran	Tucci	Korean Memorial Assoc	Co-Chairman	
David	Labadie	Director	Chairman	
Raymond	Tremblay	Chplain Veterans Council		
Norman	Rockwood	SGT at ARMS, VFW # 1399	Assistant Marshall	
Frank	Leahy	Alternate Member from Post	Assistant Marshall	
		Alternate Member from Post		
		Alternate Member from Post		
		Alternate Member from Post		

APPOINTED BOARDS AND COMMITTEES

Weymouth Braintree Regional Recreation-Conservation District (* Weymouth appointee)				
FirstName	**LastName**	**JobTitle**	**Address1**	**Term**
James	Dawson		67 Mayflower Road	1-Jun-05
David	Proud	Treasurer	22 Grace Road	1-Jun-07
Barbara	Hurley		54 Geraldine Lane	1-Jun-06
James	Lockhead	Clerk	95 Lester Lane	1-Nov-08
Richard	McCulley		348 Summer Street	1-Nov-07
Robert	McConnell	Chairman	354 Summer Street	1-Nov-09
John	Keaveney	Alternating Appointee		Nov-06
Weymouth Educational Telecommunication Communications				
FirstName	**LastName**	**JobTitle**	**Address1**	**Term**
JoAnn	Stak Bergnard		102 High Street	30-Mar-09
Glenn	Heath		44 Wood Avenue	30-Mar-07
Joseph	Cleary		37 Reservior Run	30-Mar-08

WEYMOUTH TOWN COUNCIL

Town Council President, Michael Smart

During Fiscal Year 2007, the Weymouth Town Council held 20 (twenty) regularly scheduled meetings 4 (four) Special Town Council Meetings, numerous public hearings and committee meetings. All Town Council meetings with the exception of 1 (one) were held in Council Chambers, at Weymouth Town Hall, 75 Middle Street in Weymouth. The latter of these meetings was held at the Abigail Adams Auditorium.

Regularly scheduled Town Council meetings are held on the first and third Monday of each month, commencing at 7:30 pm, barring holidays and/or elections- at which time meetings are rescheduled for that next Tuesday.

Numerous appointments, re-appointments and important fiscal measures were successfully addressed during the Fiscal 2007 year. Highlights are as follows:

FIRE DEPARTMENT:

The Town Council approved an appropriation of $725,000 for the purpose of purchasing a new E-one HP 100 Aerial Ladder for the Fire Department. The addition of this apparatus allows for improved town-wide coverage during fire fighting efforts.

ORDINANCES:

Revised the Yard Sale Ordinance (Section 6-1101) which allows for a tracking system in an effort to place limitations on the number of allowable yard sales in addition to instituting operating hours and an enforcement/violation policy.

APPOINTMENTS:

Council approved numerous appointments to Town Committees - Planning Board, Conservation Commission, Board of Health, Board of Assessors, Recreation Commission, Memorial Committee, Fourth of July Committee, Cemetery Commission, Zoning Board of Appeals, Health Study Advisory Committee, and the Cultural Council to name a few. Additionally, Town Council approved the appointments of Town Clerk, Assistant Town Clerk and Town Auditor.

SCHOOLS

Financed an opinion of value for the Fulton School in order to sell the property, of which the care and custody of the premises was turned over to the town. The Town Council subsequently approved the sale of the Fulton School for utilization as housing for elders aged 62 and over.

REDEVELOPMENT OF SOUTH WEYMOUTH NAVAL AIR STATION:

The Council's efforts were ongoing throughout the year in terms of monitoring the progress of the SWNAS through Council representation on the Citizen's Advisory Committee, Restoration Advisory Board and Board of Directors Meetings.

PARKS AND PLAYGROUNDS

Town Council approved a bond authorization totaling $1,300,000 for extraordinary repairs to parks and playgrounds in town-namely Gifford Park, Hamilton School, Weston Park, Webb State Park and Negus Field.

TOWN IMPROVEMENTS

Town Council approved the creation of an emergency action plan and inspection of the Smelt Brook Dam at Pond Meadow Park.

The town initiated acceptance and a working procedure to effect first time acceptance of 12 (twelve) private ways to public road street acceptances. This endeavor affords the town the opportunity to benefit from additional funding from Chapter 90 funds.

The Town Council bid farewell and its appreciation to Richard Swanson, the initial auditor appointed since the change of government in the year 2000.
Additionally, the Town Council welcomed Maureen Duffy to replace Richard Swanson.

COMMUNITY PRESERVATION ACT

By vote of the constituency, adopted the Community Preservation Act, which is allocated from a surcharge of 1% of the annual property tax, with matching funds received from the state.

The town established a Community Preservation Committee in order to fulfill these requirements. This CPC Committee was established to study potential uses of these funds and to make recommendations to the Town Council, which has the authority as to the manner in which funds are expended.

The Community Preservation Committee is charged with gathering information on the needs, possibilities and resources of the town regarding community preservation efforts and resources, and to solicit ideas and suggestions on community preservation funding for the acquisition, creation or preservation of open space; rehabilitation and restoration of historic resources; preservation of land for recreational use; and for support of community housing.

MESSAGE FROM THE TOWN COUNCIL PRESIDENT

A Special Town Council Meeting, held in the form of an Annual Town Meeting convened at the Abigail Adams Auditorium, on May 14, 2007. The meeting was called to order at 7:30 PM. The Weymouth High School band offered their rendition of the "Star Spangled Banner". Town Council Vice President, Paul J. Leary, Mayor David Madden and Scholarship Committee Chairperson, Lois Desmond, presented Scholarship Awards to over 40 recipients. I provided both a Town Council and Auditing update of 2007 activities. Additionally each of the Town Councilors, Councilors at Large and School Committee Members were introduced. A public hearing was held on the Fiscal Year 2008 Operating Budget, as submitted by Mayor David Madden. Mayor Madden, in conjunction with Chief Financial Officer, James Wilson, presented and conducted an overview of the budget. Comments and questions from the residents in attendance were addressed.

I would like to take this opportunity to extend my sincere gratitude to each of my fellow Town Councilors for their time, dedication, and efforts expended in their roles as the legislative body of Weymouth.

Additionally, I would like to thank our Assistant to the Council, Diane Hachey; Licensing Secretary, Lisa Van Winkle; former Town Auditor,

Richard Swanson; current Town Auditor, Maureen Duffy; and Clerk of the Council, Franklin Fryer and his staff in the Town Clerk's Office. Each and every one of these employees play a key role in the overall success of our town government, and their efforts and dedication are most appreciated.

The Weymouth Town Council also wishes to extend thanks to Mayor David M. Madden, and his entire staff, for their continuing efforts and assistance in working in conjunction with the Council, toward our goal in making the Town of Weymouth a better place to live.

WEYMOUTH TOWN COUNCILORS
ANDCOUNCILORS AT LARGE

Jack Carey
49 Apple Tree Lane
Weymouth MA 02188
781-331-7227

Susan Kay
55 Broad Street
Weymouth MA 02188
781-331-2879

Michael Molisse
100 Windsor Road
Weymouth MA 02190
781-331-4339

Patrick O'Connor
87 Knollwood Circle
Weymouth MA02188
781-335-2845

Kevin Whitaker
142 Union Street
Weymouth MA02190
781-331-0707

WEYMOUTH DISTRICT TOWN COUNCILORS

DISTRICT ONE

Greg Shanahan
68 Doris Drive
Weymouth MA 02191
781-727-7999

DISTRICT TWO

Thomas J. Lacey
10 Sherricks Farm Road
Weymouth MA 02188
781-331-2685

DISTRICT THREE

Kenneth J. DiFazio
53 Meetinghouse Lane
Weymouth MA 02189
781-337-0687

DISTRICT FOUR

Arthur Mathews
15 Lake View Road
Weymouth MA 02189
781-331-2872

DISTRICT FIVE

Paul J. Leary-Vice President
187 Pleasant Street
Weymouth MA 02190
781-335-5244

DISTRICT SIX

Michael Smart-President
39 Rhitu Drive
Weymouth MA 02190
781-331-8844

TOWN COUNCIL COMMITTEE ASSIGNMENTS

BUDGET/MANAGEMENT: Chairperson DiFazio, Councilors Kay, Leary, Molisse and O'Connor

ORDINANCE: Chairperson Kay, Councilors Smart, Mathews, Shanahan and Whitaker

ECONOMIC DEVELOPMENT: Chairperson Shanahan, Councilors Molisse, Carey, Lacey and O'Connor

PUBLIC WORKS: Chairperson Mathews, Councilors Shanahan, Kay, Lacey and Smart

PARKS AND RECREATION: Chairperson Molisse, Councilors DiFazio, Lacey, Mathews, and Shanahan

PUBLIC SAFETY: Chairperson O'Connor, Councilors Mathews, Kay, Shanahan and Smart

RULES: Chairperson Whitaker, Councilors Lacey, Mathews, Shanahan and Smart

SENIOR CITIZENS: Chairperson Kay, Councilors O'Connor, Leary, Molisse and Carey

EDUCATION: Chairperson Carey, Councilors Whitaker, DiFazio, Leary and O'Connor

ENVIRONMENTAL: Chairperson Lacey, Councilors Leary, Carey, Molisse and Whitaker

FISCAL YEAR 2007 HIGHLIGHTS OF THE AUDIT & OVERSIGHT PROGRAM OF THE TOWN COUNCIL

PRELUDE: The mission of the Council is to provide presentation and leadership for the citizens of Weymouth in the determination of town policies, programs and legislation. One aspect of this is for the Council to supervise an independent review of the workings of the Executive Branch through an audit/oversight function. This function provides the council with information and analysis to aid in questioning and voting. This is accomplished via the work of the independent auditors (O'Connor & Drew) and the Internal Auditor (Richard Swanson). Both parties are appointed by the Town Council.

FISCAL YEAR 2007 AUDIT HIGHLIGHTS:

Internal Audit Highlights:

The Internal Auditor conducted Operational/Financial audits of certain major line items of the budget during the year. Upon completion of this audit field work, a report is submitted to the Executive Branch for their responses to audit issues. Subsequent to this, the audit report with the Administration's action plan on issues is then distributed to all councilors for their review and follow-up, if necessary.

The Internal Auditor reviewed the quarterly cash reconciliation of the town's numerous bank/investment accounts to ascertain the accuracy of the accounting of cash. This independent review ascertains that Municipal Finance is properly recording the town's cash activities and balances agree with bank statements.

The Internal Auditor reviewed the weekly warrants, signed by the Mayor, for cash disbursements. He examined supporting invoices for certain payments. This independent review is to assure that only legitimate invoices for town goods and services are processed through the cash disbursement system.

The Internal Auditor provides analysis to the Councilors on the Mayor's proposed financial measures, including the annual operating and capital budget submissions. He developed questions for the Administration on the detailed budgets.

Independent Audit Highlights:

O'Connor & Drew completed the annual independent audit of the Town's fiscal year 2006 books and records and issued their certified audit report to the Council and Mayor. The Council reviewed the audit report during open session. For the second consecutive year, there were no audit findings or issues to report. Therefore, an unqualified clean audit opinion was issued. This is critical in regards to interest rates on the town's bonding.

The town's detailed financial statements are located on the town's web site for those interested in reviewing them.

O'Connor & Drew also issued to the Council a Management Letter which contained no weakness in internal controls. Since the formation of the Council/Mayor form of town government and the hiring of a Chief Financial Officer and Internal Auditor, we have witnessed a considerable strengthening of internal controls , as is evidenced by the Management Letter. In the 1990s, the Management Letter cited numerous weaknesses in internal controls.

Respectfully Submitted

Richard E. Swanson
Town Auditor

WEYMOUTH SCHOOL COMMITTEE

Sean Guilfoyle: Chairperson

SCHOOL DEPARTMENT

Joseph E. Rull: Superintendent

To the Citizens of Weymouth:

The School Department is pleased to submit our annual report for FY07 and in doing so; we want to express our appreciation to all of the employees within the school department for their continued commitment to the children of Weymouth and for their distinguished service throughout the year.

We are saddened to report the death of the following members of our school community during the past year and we express our sympathy to their families with appreciation for their contributions to our school district:

Josephine (Nina) Adams – paraprofessional
Taylor Bates – Mara Weston Chapman School student
Dianne Kelley – food services
Jonathan D. McCarthy – Seach Primary School student
Phoenix McLeod – South Shore Educational Collaborative student
Deborah Ostman – food services
Rebecca Riley – Johnson Early Childhood Center student
Denise Simpkins – food services

The 2006-2007 school year welcomed 6,953 students to the Weymouth Public Schools on September 6, 2006. The entire staff of the district gathered that afternoon at the Jeffrey Mulllin field in an opening day celebration. "Inspire the Desire" became the official theme of the year as school and town officials together with the Weymouth High School band and cheerleaders enthusiastically welcomed back the staff to the new school year.

Official enrollment showed an increase of approximately 1.5%. The freshman class of 575 students is the largest class in the district and enrollment studies show more students remaining as Weymouth Public School students as high school students (NESDEC).

We welcomed 65 new teachers and administrators to the district as Massachusetts's Retirement Plus legislation is resulting in an increasing number of retiring teachers each year.

Annis Remsen, Principal of the William Seach Primary School, announced her retirement at the conclusion of the 2005-6 school year after thirty-four years of service in the district. Debbie St. Ives, a Seach School teacher, was appointed as the new principal.

Alan Green, Mathematics Curriculum Coordinator, retired after 35 years of service to the district. Mary Alice Murdoch was appointed Mathematics Curriculum Coordinator.

Elaine Pisciottoli, Curriculum Coordinator for English/ Language Arts, retired after 37 years of service to the district. Louise Demas was appointed English/ Language Arts Curriculum Coordinator.

John Rando, Special Education Curriculum Coordinator, retired after 37 years of service to the district.

Other Administrator appointments for the 2006-2007 school year included:

Daniel Birolini – Housemaster for the Abigail Adams Middle School

Julie Stimpson – Assistant Principal and Title One Director at Seach School

Michael Meyer – Assistant Administrator of Special Education

Michael Barrett – Dean of Students at Weymouth High School

Christopher Phillips – Dean of Students at Weymouth High School

The District Improvement Plan continued to provide a focus for the establishment of the school system as a 'Professional Learning Community' committed to two guiding principles:

- Advancing Student learning in a culture of collaboration
- Ensuring student learning with a focus on results

In support of this plan, each school in the district presented the School Committee with a new 2007-2009 school improvement plan. These plans included stated measurable goals for improved student achievement on MCAS testing.

SUPERINTENDENT GOALS 2006 - 2007

The following goals were developed in collaboration with the Weymouth School Committee and approved by the Committee on January 4, 2007. The goals are directly linked to the five-year district strategic plan.

Goal #1 - Improving student achievement – raise achievement level for all students and close the achievement gap

Bring every school in the district to meet state and federal Adequate Yearly Progress requirements with a particular focus on improving sub group performance for students identified as special education and low income

Critical Issues as Identified in District Strategic Plan

Individual Student Achievement

- Increase the percentage of students who score in the proficient/or advanced category on MCAS tests
- Analyze and use student achievement data to make instructional decisions
- Review enrollment data and participation in all courses and develop strategies to ensure that all students are engaged in rigorous course work
- Differentiate instruction in all classrooms to provide support and challenge for all learners
- Expand early intervention services for at-risk students

Student Assessment

- Comply with federal requirements for Adequate Yearly Progress (AYP)
- Use MCAS results, including an analysis of sub-group performance levels, to improve instruction for all students
- Implement strategies to expand the use of assessment as an instructional tool

Goal #2 - Improving student transitions between all levels of the school system

Critical Issues as Identified in District Strategic Plan

Student Transitions

- Create and implement systemic plans and procedures for collecting and sharing student information ensuring effective transitions between grades and schools
- Create plans and procedures for helping students transition to new settings/levels
- Implement freshman academy program for all ninth grade students

Goal # 3 - Improving enrollment numbers of students engaged in postgraduate studies

Critical Issues as Identified in District Strategic Plan

Graduates prepared for post graduate and career pathways
- Increase student acceptances at post-secondary institutions
- Survey recent graduates to gain feedback for improvement planning
- Develop and implement a comprehensive plan for educational and career planning for grades 7-12
- Increase opportunities for students to experience relevant application of learned information

Goal #4 - Improving external communications and the public relations program of the school district

Critical Issues as Identified in District Strategic Plan

Communication of Strategic Plan
- Develop procedures to effectively communicate strategic plan to all stakeholders
- Incorporate strategic plan with budgetary priorities

Respectful Learning Communities
- Foster collaborative community partnerships to create and maintain respectful, safe, and healthy schools

Community Partnerships
- Provide more opportunities for citizen participation in school programs
- Promote and acknowledge school business partnerships

Technology
- Establish procedures to ensure school web pages contain current information

Funding

- Work with the mayor and town council and the community in support of sufficient funding to achieve the overall mission of the school department

Weymouth students continued to make good gains on state and national achievement tests:

- Principal Susan Nutting and the staff of the Nash School were commended by both the School Committee and the Town Council for outstanding success with MCAS testing. Out of 1032 schools in the Commonwealth, grade 3 at the Nash School scored number one in both Math and ELA in the 2006 MCAS Testing program.
- Pingree School was selected as one of three schools in the Commonwealth as a recipient of the John Monboquette School Improvement Award for $2500. The presentation was made at the State House during the Commonwealth Schools reception.
- Weymouth High School was listed in the Boston.com rankings as one of the most-improved school districts for grade 10 mathematics.
- All but four students of the class of 2006 met the MCAS competency standards for graduation.
- Between 2003 and 2006 the weighted average MCAS scores in Weymouth increased for all grades and subjects (Municipal Benchmarking).
- In a comparison study of twenty similar communities, Weymouth scored above the average for these communities in the number of students scoring in the Advanced and Proficient categories for all grades and all subjects in MCAS testing. Likewise, Weymouth had fewer students in the Failing and Needs Improvement categories than these same communities. (Municipal Benchmarking).
- Eighty three percent of grade 10 students passed both English Language Arts and Mathematics.
- The percentage of students scoring in the Advanced Level in grade ten mathematics improved from 22% to 34% from 2004-2006. During this same period, the percentage of students in the failing category decreased from 14% to 10%.

Advanced Placement Testing

We are seeing significant improvements in Advanced Placement Testing

- In 2007, 127 students took 208 Advanced Placement Tests; this is an increase from the previous year when 114 students sat for 177 tests.
- One hundred percent of the students who took the Advanced Placement English Literature Test passed the examination. The mean score improved from 3.6 to 4.5 out of a possible score of 5. Seven of the twelve students earned the top score of 5.
- Ninety-seven (97.1%) percent of the thirty-four students who took the Advanced Placement Psychology test passed the exam. The mean score improved from 2.7 in 2006 (when only 16 students took the test) to 4.2 this year. Seventeen students (50%) taking the test earned a perfect score of five on the examination.
- Twenty of the twenty-seven (77%) students who sat for the statistics test passed this exam.
- In 2007, the number of students taking the Calculus test increased by 62%. Since the findings of the College Board have noted that student participation in a rigorous curriculum (such as Advanced Placement courses) is a predictor of college success, it is most encouraging that a greater number of students are enrolling in challenging mathematics courses.
- In 2007, 85.7 % of the seven students who took the Biology Advanced Placement examination passed. The test was not given in 2006.
- Seventy-five percent of the students who took the Advanced Placement Environmental Science Test passed. This is an increase from last year's rate of 57%.

Several facility improvement projects completed this year included:

- Fire alarm boxes at each school replaced with wireless radio system
- Cameras wired and installed at front doors of Adams and Chapman (grant funded)
- Chapman School was rewired for overloaded circuits
- Univents for heating systems at Academy, Hamilton, Murphy, Seach, Talbot, Wessagusset were rebuilt
- Hot water system for Chapman food service re-piped and installed
- Faculty lavatory built in the back section of Johnson
- Over 110 classrooms and offices painted throughout the school system
- All corridors of Wessagusset, Hamilton, and 2nd floor corridors of WHS, maroon building repainted

- Thanks to the efforts of the Alma Driscoll library committee several improvements were made to the library at the Chapman School
- With the cooperation of National Grid several energy conservation projects were completed in schools throughout the district

There were many significant events throughout the school system during the 2006-2007 school year. Some of these highlights include:

- Mary Jo Livingstone, the Assistant Superintendent for Administration and Finance was unanimously elected as the nineteenth Superintendent of Schools upon the retirement of Joseph Rull effective September 1, 2007. Ms. Livingstone is a graduate of Weymouth South High School and a former teacher in the district
- Thanks to the efforts of Anne Kanies, special education teacher from the Adams School, Weymouth was selected as the only school site in the New England region to host a special NASA exhibit on October 2-5, 2006. Over 5000 people visited the exhibit and attended the lectures during the three day visit
- The architects for Weymouth High School (DRA) received the 2006 Design Share Recognized Value Award for the Weymouth High School project
- The School Committee requested and received approval of the use of funds from the Lois Pratt Trust to hire a .5 kindergarten teacher for the Nash School
- Administrators from eleven south shore communities gathered for a two-day summer leadership retreat. Weymouth was instrumental in organizing this first time gathering of local school administrators.
- A joint venture between staff from the school department and the health department resulted in a "Ten Weeks Between Generations" program partnering high school students with senior citizens throughout the community
- The School Committee decided the Humanities Center at Weymouth High School would be their main location for meetings and they will continue the practice of holding one meeting per month in schools across the district.
- A new Career & Technical Education admission policy was approved by the School Committee
- An agreement was reached with the Archdiocese of Boston for use of the parking lot at St. Francis, for Weymouth High School students to alleviate some of the problems with parking conditions at the high school.

- State Representative James Murphy presented Mayor Madden with the final SBA reimbursement check for the high school building/renovation project.
- The 99 Restaurant in South Weymouth presented the School Committee with a check in the amount of $2500, proceeds from a memorabilia sale held at the restaurant
- The Weymouth Education Foundation awarded $19,583.58 in grants to 36 teachers in the system during American Education Week and a $20,500 block grant to support literacy initiatives in all schools throughout the district
- Elizabeth Foster-Nolan tendered her resignation as president of the Townwide Parent Council effective January 1, 2007. Cathy Lynch of the Nash and Chapman School Parent Councils assumed the duties as president
- Bristol Brothers Construction Company donated materials to the Nash School for the construction of a butterfly garden.
- Lowes corporation donated $5,000 in support of the renovation project at the Alma Driscoll library in the Chapman Middle School
- More than fifty Weymouth authors had their works displayed at an open house in the Alma Driscoll library
- The second annual "Weymouth Writes" day was held on January 31, 2007 for students in grades pre-kindergarten through grade 12. The theme this year was Kindness and selected works were displayed for the community in the Humanities Center at Weymouth High School
- More than 28,000 pounds of telephone books were collected in primary schools across the district in a phone book recycling program in collaboration with the Department of Public Works
- Weymouth was one of a few Massachusetts school districts invited to meet with Senator Kennedy to share information regarding the proposed reauthorization of the No Child Left Behind Act
- The Fox Morning Show filmed a feature segment on the Banking and Finance Program at Weymouth High School.
- The school department collaborated with our new neighbor , the New England Wildlife Center on Columbian Street, in a number of joint ventures involving staff, business community and students throughout the district
- Mayor Madden's Annual Arbor Day Ceremony was celebrated on April 27, 2007 at the Johnson Early Childhood Center.
- Thanks to funding support from Mayor Madden our television station Channel 22 was upgraded with many new features to keep the community better informed about school events

- Students in the allied health program benefited from a matriculation agreement with Quincy College granting student acceptance to College programs
- Fox TV gave a positive review to the staff of the Abigail Adams Middle School in a series they ran on safe and secure schools
- The Maria Weston Chapman School was closed one day in April due to an exterior asbestos abatement project. The Department of Education granted a one day waiver from the 180 day requirement due to the emergency nature of the project
- Students from schools across the district performed in a "Tuning It up In Weymouth" musical concert featuring a very entertaining instrumental and vocal program

Several teachers and students were honored throughout the year:

- Anne Principe, a second grade teacher at the Hamilton School, was recognized as "Teacher of the Year" by Wal-Mart. The Hamilton School received a check for $1000 because of this award and used it to purchase 18 of the 20 printers it needed.
- David Raab, a fourth grade student at Academy Avenue School received top honors in the
Reader's Digest National Word Power Challenge.
- Teacher John Henderson and students Marci Arsenault and Mark Spellman were invited as Weymouth representatives to inaugural activities for Governor Deval Patrick in Boston.
- Kelly Garrity, Sarah Coulter, Anthony Cavallo, Rhiana Flanagan, Julia Liebert, and Reshma Chabria were elected as the 2006-2007 student advisory members to the School Committee.
- Students Janine DeLorenzo, Frederick Douglas, Joshua Goldman, Jennierose Rizzo and Jessica Spetrini were recognized as Commended Students in the 2007 National Merit Scholarship Program.
- Beverly Petrelli, science teacher at the high school, was honored by Bridgewater State College as a Blue Ribbon teacher for the contributions she made to science curriculum.
- Joseph Lynch, a fifth grade student at the Chapman Middle School was a winner in the "Math Moves U," essay contest sponsored by Raytheon. He was the recipient of a $1,000 college scholarship and the Chapman Middle School will also receive a matching $1,000 grant next September to be used for purchasing math supplies.
- Five teachers were awarded grants by the Norfolk County Teachers Association. They are Janice Sheehan – Nash School, Susan Pandiani and Diane Murphy – Seach School; Kathy Lavery – Chapman Middle School; and Jennifer D'Ambra – Talbot School.

- The Weymouth Teachers Association chose the Weymouth Youth Coalition as their 2007 Friend of Education award recipient.
- Teachers Marsha Stoddard and Marie Anderson were recognized by the Norfolk County Teachers Association for their outstanding contribution to Weymouth students.

- Several Weymouth High students were honored with Boston Globe Art Scholastic awards:

Vanessa Connors	Silver Key - Photography
Michaela Blackham	Honorable Mention- Drawing
Ashley Hazleton	Honorable Mention - Photography
Emily Powers	Honorable Mention- Drawing

- The Weymouth High School Dance Team made it to the semi finals in the national dance championship in Florida.
- The School Committee honored students from the Peer Leadership program at the Chapman School and the Engineering Club at the Abigail Adams School for the significant contributions each group provides to their respective school communities.
- Joshua Goldman, a high school senior, was invited to perform at the All State Symphonic Band Festival at Symphony Hall on March 22-24, 2007.
- The Weymouth High School Marching Band won first place in Division Two for the New England Marching Band Championship.
- The University of Miami honored High School Guidance Counselor Bonnie Miller with the Excellence in Counseling Award, based on submission of a nomination letter by a former Weymouth High School student.
- Weymouth High School Culinary Arts prepared and served at the annual meeting of the Massachusetts Association of School Committees in the State House.
- The School Committee honored the Weymouth Education Foundation for their continued support to teachers and schools of the district.

ATHLETICS

During the 2006-2007 year, there were almost twelve hundred students involved in the twenty-four sports offered at Weymouth High School. This was one of Weymouth's most successful athletic years culminating with recognition as the Bay State Conference – Carey

Division over-all Sports Champion. Major highlights of the year included:

- Boys and Girls Outdoor Track – both finished in second place with a number of athletes qualifying for Division I and All-State competition
- Boys Soccer, Girls Soccer, Football, Boys Basketball, Boys Hockey, Wrestling, Baseball, Softball, Boys Lacrosse, Girls Lacrosse and Girls Tennis all qualified for post-season tournament play
- Boys Soccer, Football, Wrestling and boys Hockey were Bay State Conference Champions
- Wrestling was a Division I South Finalist
- Girls Tennis was a Division I South Finalist
- Boys Hockey was a Division IA (Super 8) Finalist, defeating four Catholic High Schools before losing the final game at the Boston Garden
- Coach Kevin Mackin (Football) and Coach Bob Donovan (Hockey) were selected as Boston Globe Coach of the Year in their respective sports

CAREER & TECHNICAL EDUCATION

This year, 2006-2007, was a year of many accomplishments for Career and Technical Education:

- Two new programs, Allied Health/ Certified Nursing Assistant and Culinary Arts, gained final Department of Education and Chapter 74 approval. All ten programs at Weymouth High School are now fully certified.
- The Architectural Drafting program designed the new offices for the harbormaster in the town. The carpentry department built the offices for the harbormaster in the town.
- The carpentry department continued to assist in the design and construction of the town's fifth grades science projects.
- The Culinary Arts department continued to provide services to the citizens of the town through banquets, luncheons in the "Wildcat Cafe", refreshments for athletic events and the ever-popular "Wildcat Bakery".
- The Graphic Arts department attained it's "Print Ed" national certification this year completing a three year application process for national recognition.
- Students in the Sheet Metal department registered and became apprentices in the Local Union 17.

- The Auto Technology department will begin a recertification with the National Automotive Educational Foundation, N.A.T.E.F., certifying graduates as automotive technicians nationally.
- The Cosmetology Department affiliated its programs this year with the "Paul Mitchell Education Company."
- Students in the Computer Technology Department implemented new technologies and emerging occupations in their program.
- Collectively, all graduates are pursuing additional education in their respective fields making this year's graduates the largest class attending post secondary education.

GRANTS MANAGEMENT

In FY06, the school department received almost 3.3 million dollars in grant awards. In FY07, almost 4.9 million dollars was received.

Competitive federal grants received included:
- Smaller Learning Communities
- Carol M. White Physical Education Program
- Emergency Response and Crisis Management Program
- Teaching American History (year 3)

Competitive grants received throughout the year through the MA DOE included:
- Secondary School Reading
- Gifted and Talented School Year Program Grant for primary schools
- Gifted and Talented Summer Program Grant for middle schools
- Academic Support Summer Program Grant for 9th and 10th graders
- Alternative Education Grant for middle schools
- School Health Leadership Institute

TECHNOLOGY

The Weymouth Public Schools technology program continued to grow providing essential resources to teachers, students, and administrators across the district. The district is approaching the state ratio of 5.0 students to computers (currently 7.0). The technology staff continued to provide high quality and timely support to the 2300+ computers in classrooms, computer labs, libraries, and administrative offices across the district. Our main initiatives in 2007 included:

- Our technology professional development program was implemented based on results from our 2006-technology needs assessment. Classes in application, integration techniques, and classroom management tools were heavily enrolled.

- Projectors and Smart Boards were purchased to ensure all schools with at least one portable setup.

- The Horizon Cafeteria Point of Sale System was deployed to all K-12 schools. Automating cafeteria purchases will increase line speed, improve record keeping, and allow for pre-payment.

- Picture Identification Card system was deployed to 5-12 students.

WeyCare

Received a Community Development Block Grant for $9,373 to subsidize childcare costs for low and low moderate-income families.

Students participated in the following community service projects:

- Crafts and visits to local nursing homes
- Valentines for veterans
- Packages to the soldiers
- Weymouth Food Pantry
- Items for the animal shelter in Quincy
- Bring A Friend to Wey Care Day
- A combined field day with Adams and Chapman
- Teacher Appreciation Day
- Seach program sent Girl Scout cookies to a local soldier in Iraq

Weymouth Police Officers visited all of the Wey Care programs and engaged the children in a variety of athletic activities

Respectfully submitted,

Sean Guilfoyle, Chairperson
Weymouth School Committee

Joseph E. Rull
Superintendent of Schools

LEGAL DEPARTMENT

George E. Lane, Jr.: Town Solicitor

I am pleased to submit my annual report for fiscal year 2007 summarizing the activities of the office of the Town Solicitor of the Town of Weymouth. Under the charter and the ordinances of the Town, this office advises and represents all departments of the Town in the courts and in administrative hearings and renders advice and legal opinions to the officers, boards, and departments of the Town. In addition thereto, the office acts as liaison by and between insurance representatives on claims and suits brought against the Town, which are covered as to defense and damages by insurance carriers.

Your Town Solicitor and those attorneys and agents appointed by him represented the Town in a wide variety of hearings before Town agencies and before administrative agencies of the state and in the courts of the Commonwealth. The Town Solicitor attended and participated at all Licensing Board hearings involving Alcohol, Common Victualler, Food Vendor, Massage, Precious Metals and other matters involving the Commission.

The School Department and its officers were furnished with opinions by the Town Solicitor, who, in addition, attended expulsion and suspension hearings concerning student violations. The Town was also represented by the Solicitor in litigation in the District Court, Superior Court, and the Land Court in a number of zoning appeals and hearings before state hearings officers regarding employment matters involving unemployment compensation appeals as well as before the Civil Service Commission.

The Town Solicitor attended and advised at meetings of the Zoning Committee, which undertook a comprehensive review of the zoning ordinances of the Town, resulting in an updated and modern Zoning Code. The office also attended reviews of liability and workers' compensation cases with recommendations for the disposal and effective settlement of claims and demands made of the Town.

The Solicitor also represented the Mayor and other Town officials in discussions for improvements and resolution of issues of sewer and water administrative consent orders involving the Department of Environmental Protection of the Commonwealth. Numerous written and verbal opinions were also prepared for the Mayor, the Town Council, the School Department, Department of Public Works,

Department of Planning and Community Development, and the Health Department. Civil Service disciplinary hearings were held throughout the year in which the Town Solicitor and Special Counsel participated.

Between the Mayor's office, Human Resource Department and the Town Solicitor's office, the position of a part-time paralegal for the Town was authorized in September. This position was filled in November of 2007 and proves to be beneficial to the Solicitor's office by increasing legal flexibility and reducing the need for outside vendors and counsel fees.

The Town Solicitor and paralegal attended and advised a committee comprised of department heads from the Planning Board, DPW and Town Engineering in the creation and adoption of a street acceptance procedure. Phase I, consisting of eight streets, was implemented, passing Council in May and recorded in June 2007.

The Solicitor was active in the prosecution of tax title cases in which the Tax Title Committee, comprised of the Solicitor, financial representatives and the Planning staff, established and prosecuted priorities based on monies owed to the Town. In July, the Town held a Town Auction on properties from tax taking and town owned property which went well.

My thanks and appreciation for the efforts of the Mayor, his staff, special counsel, and department heads and officers of the Town for their cooperation and dedication in assisting the Solicitor in accomplishing the mission of representing the legal interests of the citizens of the Town of Weymouth.

Respectfully submitted,

George E. Lane, Jr.
Town Solicitor

MUNICIPAL FINANCE DEPARTMENT

James A. Wilson, Esq. CFO
Barbara Costa, Town Accountant
James Keefe, Chief Procurement Officer David Leary, Treasurer
Pamela Pantermoller, Principal Assessor
Scott M. Bois, Coordinator of Financial Services

This Annual Financial Report (the "AFR") of the Town of Weymouth, MA (the "Town") for the fiscal year ended June 30, 2007 is presented for your review. The Department of Municipal Finance prepared this report. We believe that the data, as presented is accurate, but the reader must be reminded that the figures for FY07 contained herein have not been audited and are subject to revision. Once that process is complete, it is presented in a manner designed to fairly set forth the financial position and results of the operations of the Town; and that all disclosures necessary to enable the reader to gain the maximum understanding of the Town's financial affairs have been made.

The AFR is divided into four sections as follows:

a. Introductory Section - contains discussion on the government and demographics of the Town of Weymouth
b. Financial Section – contains a discussion of the financial condition of the Town from a budgetary standpoint for Fiscal Year 2006 with prior fiscal years comparisons, where appropriate.
c. Statistical Section-contains several selected financial and demographic information, generally presented on a multi-year basis
d. Compliance and Internal Control Section – please refer to the Management Letter Report of the Independent Auditors dated October, 2006 and was part of the FY06 annual audit

TOWN OF WEYMOUTH GOVERNMENT

Weymouth was established in 1622 and incorporated as a Town in 1635. The Town is located 12 miles south of Boston. It is bordered by Quincy, Abington, Holbrook, Rockland and Hingham. The Town of Weymouth occupies 21.61 square miles with a population of 52,652 according the January , 2006 Town Census.

The Town of Weymouth operates under a strong Mayoral form of government. The legislative function is performed by an eleven-member Town Council, five of whom are elected at large and six of whom are elected from districts. The Town Council members are elected biennially.

The Mayor, elected every four years, is the chief executive officer with appointive and removal authority over department heads and other employees of the Town. The Mayor is responsible for the implementation of policies established through administrative regulation or orders passed by the Town Council. The Internal Auditor and the Town Clerk are appointed by and are employees of the Town Council. The Mayor serves as an ex-officio member of the School Committee.

A seven member School Committee appoints a Superintendent of Schools, who administers the public school system of the Town of Weymouth. The School Committee members are elected biennially, with the exception of the Mayor who serves so long as he/she holds that office. In, May, 2003, the financial administration of the school department was merged with the Town's Department of Municipal Finance, all under the Chief Financial Officer with a School Department Director of Finance. During FY05, this position was abolished and a new position, Assistant Superintendent of Administration and Finance, was created and has had strong input into the day to day operation of school finance functions within the Town.

REPORTING ENTITY AND ITS SERVICES

This report represents all funds and account groups of the Town of Weymouth (the primary government) and its component units. The component units are presented through one of two methods of inclusion – blending or discretely – based on the level of services each provides to the Town's government. The component units consist of the following entities:

a. Town of Weymouth Contributory Retirement Board (WCRB) – WCRB is a defined benefit contributory retirement system established by the Town to cover employees (with the exception of teachers) of the Town. The retirement board has submitted a separate report.

b. The Weymouth Redevelopment Authority provides services almost entirely to the Town and accordingly is presented

through the blending method as part of the primary government fund structure.

c. Weymouth Water and Sewer Enterprise System – The System is a special-purpose municipal entity whose primary responsibility is to provide water and sewer services to the residents of the Town. This component unit is discretely presented.

Weymouth Redevelopment Authority (WRA) – WRA was organized under State law as a body corporate and politic having the authority to oversee and direct the Town of Weymouth's redevelopment activities.

The Town of Weymouth provides a full range of services including public safety, public roads, sanitation, water, sewer, health and social services, culture, recreation, education, public improvements, planning, zoning and general administrative services.

ECONOMIC CONDITIONS AND OUTLOOK

The economy in the Northeast region of the United States was consistent with the rest of the country in FY07 which saw declining real estate values. This trend is predicted to level off during calendar year 2008.

The unemployment rate for the Town of Weymouth for 2007 was 5.1%, the unemployment rate for the Commonwealth of Massachusetts through June 30 was 4.9%

Inflation for the Greater Boston Area, of which the Town of Weymouth is a component, was to 3.19% in January, 2007 the same rate as in January, 2006.

Property values in the Town of Weymouth including both real estate and personal property increased by 2% during FY07, or $136,828,350. Values are not expected to rise during FY08.

ACCOUNTING SYSTEM AND BUDGETARY CONTROL

The Town's accounting system for FY07 was organized and operated using fund and account groups, each of which is considered a separate accounting entity. The chart of accounts, accounting and financial reporting policies of the Town conform to the Generally Accepted Accounting Principles ("GAAP") and reporting standards promulgated by the Governmental Accounting Standards Board ("GASB") and the Massachusetts Department of Revenue-Bureau of Accounts as well as the reporting requirements for the Department of Education.

In evaluating the Town's accounting system (MUNIS), consideration is given to the adequacy of internal accounting controls. Internal accounting controls are designed to provide reasonable, but not absolute, assurance regarding the safeguarding of assets against loss from unauthorized use or disposition and the reliability of the financial records for preparing financial statements and maintaining accountability for assets. This concept of reasonable assurance recognized that the cost of a control should not exceed the benefits likely to be derived. Also, the evaluation consists of estimates and judgments by management.

Budgetary control is centralized and enforced on a statutory accounting basis. Statutory accounts are maintained on a departmental level and consist of salary, overtime wages, employee benefits including clothing allowances, departmental expenses and equipment.

Open encumbrances are reported at the end of FY07 as reservations of fund equity. The total general fund encumbrances as of June 30, 2007 were $1,060,582.67

All expenditures are subject to a pre-audit before being processed. An annual post audit, which consists of an examination of the Town's financial statements, an evaluation of the Town's internal control procedures, and an evaluation of the Town's grant administration and compliance with regulations, is required by an independent public accounting firm. It is anticipated that the independent audit, under the direction of the Town Council which commenced in June, 2007, will be completed by October 31, 2007.

The Town's Internal Auditor, who reports directly to the Town Council, performs internal audits on a selective basis. These audits generally concentrate on review of internal controls. The Auditor and the Chief Financial Officer meet on a regular basis to discuss these audits and have yielded better procedures within individual

departments. The Internal Auditor has proved helpful in establishing and maintaining good accounting controls throughout the Town.

All capital asset expenditures placed in-service or for which the Town expended funds but were not placed in service during FY07 were added to those shown in the FY07 end of year general financial statements prepared by our independent auditors, O'Connor and Drew.

A financial policy and procedure manual was written during FY01, the purpose of which is to document sound, easy to understand policies and procedures for the various financial planning, budget administration, accounting, assessing, treasury management, collection, procurement and utility billing functions of town operations. This manual was implemented in October, 2002 in accord with recently adopted changes in the municipal code. A section for Fixed Asset Accounting was promulgated in September, 2005 and a section on Insurance reconciliations is being drafted for implementation during FY08

GENERAL GOVERNMENT FUNCTIONS – FY07

REVENUES

The financial information in this section is reported on a budgetary basis. The Commonwealth of Massachusetts has defined the budgetary basis for its cities, town and districts. It differs from GAA (the audited financials) primarily in the timing of recognition of revenues and expenditures. A discussion of the differences is generally contained in the notes to the Town's general-purpose financial statements.

Revenues of and operating transfers to the General Fund totaled $120,049,820 which represents an increase of 5% over collected revenues for fiscal year 2006. However, actual revenues for FY07 were $1,661,496 less than budgeted; due specifically in part to decreases in collections in the areas of Real Estate, Motor Vehicle excise tax and Licensing and Inspection fees.

During FY07 property tax revenue increased by 3.2%, or approximately $1.9 million, a reflection of the increased tax levy. Rubbish fees for FY07 yielded approximately $1.7 million. This fee was established, as a general rule, at $100 per household billed quarterly with discounts available for the elderly

Assessors Office

During the recent past property values in Weymouth have substantially increased. It was estimated that property values in the Town of Weymouth increased by 3.0 percent during calendar year 2005. Since this increase reflects what was generally anticipated, a tax shift of 75% between residential and non-residential rates was approved by Council and remained unchanged from FY05.

The Assessors Division during FY07 assessed real estate tax; personal property tax; motor vehicle and trailer excise, boat excise and estates of all persons liable to taxation. The sum of $67,526,634 had been committed to the Collector of Taxes in due form of the law, for the collection and payment of personal property and real estate taxes thereof, in accordance the laws of the Commonwealth of Massachusetts. In addition, $5,793,512 had been committed to the Collector of Taxes for Motor Vehicle Excise taxes in FY07 a decrease of $739,297 from FY06.

(See Schedule 4A for further information)

TIF

A TIF or tax increment financing agreement allows for a reduction in the real estate taxes paid by a property owner and exempts all commercial personal property from taxation. During FY07 the TIF agreement between the Town of Weymouth and Sithe Energies, now Fore River Power Generation yielded $3,264,000.

Tax Title

Tax Title are account receivable on those properties which have remained unpaid for one complete fiscal year and have had demand and warrants served on the property owners of record. The statute permits the Town to record a 'taking', thereby giving 'record' notice that the property may not be sold without full payment of all taxes, interest (at the rate of 16%) and fees.
$2,727,956 in tax liens was collected by the Town during FY07.

The Municipal Finance Department and the Department of Planning and Community Development in conjunction with the Solicitor's Office carefully review all the parcels of land currently placed in tax title as a result of non-payment of taxes. .In an effort to reduce these receivables, the Town of Weymouth through the Solicitor's office has proceeded in Land Court to foreclose on some of these properties

There were no tax foreclosure sales during FY07, however in July of 2008 and auction of property occurred with buyers pledging $805,000 in sales toward revenue for FY08. These parcels are due to close during the Fall of 2007.

Cash Management

The Treasurer-Collector sets the Town's investment policies. Investment options are governed by MGL and are limited by liquidity needs. Temporary idle cash was invested in money market accounts, savings accounts and US Government obligations ranging from 30 to 60 days and yielded an average rate of 4.75 % up from 4 % earned during last fiscal year.

EXPENDITURES

As of June 30, 2007, expenditures were $1.7 million less then the budgeted amount for FY07. The vast majority of the unexpended funds are found in various departmental salary line items, debt service with the Reserve Fund having an unexpended balance of $97,448.

(See Schedule 3 for further information)

Snow Removal

The Town of Weymouth expended $314,947 in snow removal during FY07.The FY06 deficit of $31,059.33 was raised and appropriated at the beginning of FY07. As of June 30, 2007, there was no deficit in this account.

Procurement

The Procurement Department was created during the second half of Fiscal Year 2001 in order to optimize the value received for each tax dollar expended by strict adherence to competitive bidding requirements, use of Central Purchasing and inventory systems and by participation in state and regional consortiums. One of the major functions of the Procurement Department is to seek to obtain goods and services that will reliably perform their function at not only the lowest possible cost to the Town of Weymouth but also at the best level of quality.

A Procurement Officer was hired during the fourth quarter of Fiscal Year 2001. On August 13, 2001, he assumed the title of Procurement Officer for the Town of Weymouth in accord with the Code of the Town of Weymouth.

During FY06 the Procurement Department was able to procure electricity for the Town prior to the rapid rise in energy costs. This resulted in an overall savings of 30% , as a result of the bidding process the rate remained stable during FY07 and for the first quarter of FY08.

A Central Purchasing budget currently provides various supplies for all Town departments, with the exception of Schools. By participating in the South Shore Regional Services Consortium the Town was able to obtain a 80.2% catalog discount from office supply vendor, W.B. Mason, as well as an 80% savings on copy paper and 40.2% savings on printer toner.

In May, 2003, the procurement division implemented a contract management system to better manage compliance with the bidding laws, monitor expenditures of funds as it relates to contracted services, fully implement GASB-34 and to insure compliance with local ordinances.

In October, 2004, the Chief Financial Officer split procurement duties between two members of the staff, the Coordinator of Financial Services (primarily responsible for Public Works, Water and Sewer Divisions) and the Procurement Officer (primarily responsible for all other departments).

ENTERPRISE FUNDS

The Town has adopted MGL c.44 section 53E ½ for water and sewer activities. Revenues produced by each activity are dedicated solely to offset operating expenditures. Accordingly, any excess balances at year-end must remain within the respective funds. The funds are charged for employee fringe benefit costs, for direct costs and the indirect cost of other Town departments that provide services to them.

In July 2004 a new four year rate proposal was presented at public hearing and adopted by the Mayor for implementation in August, 2004. This four year rate structure included, as a basis for the increases, sewer system improvements, a new water treatment plant at Great Pond and water system distribution improvements. This last year of this rate structure is through June, 2008.

The following is a summary of operations of the Sewer and Water Enterprise funds with the detail found in Schedule 3A.

Sewer

The Sewer Enterprise Fund is charged with the responsibility of maintaining and improving the Town's sewer collection system which terminates at the MRWA facilities in Deer Island. The MRWA assessment for FY07 was $8,556,370; an increase of more than $492,446 over the FY06 assessment.

During FY07, Sewer Mitigation fees were recognized for the first time as a permanent revenue source for the operating budget. Despite this new source of revenue, the Sewer Enterprise Fund revenue budget did not meet the projected FY07 amount and ended the fiscal year at 1.4% less than budgeted by $ 183,577.20.

Despite the shortfall of revenues, the Sewer Enterprise Fund FY07 Expenses ended the fiscal year with a budgetary surplus of $699,837.27 mainly due to unexpended balances in MWRA Assessment and various salary line items., as well as $100,000 unexpended in the Reserve Fund. However, an MWRA bond payment of $111,320 was paid through the use of retained earnings and during FY08 will be incorporated into the operating budget of the Sewer Department. By so doing, the unexpended budget is somewhat misleading through the use of retained earning for this purpose.

Beyond the operating budget, During FY06 the Sewer Enterprise Fund borrowed $12.9 million for certain Inflow and Infiltration Projects and for improvements in the sewer collection system throughout the Town. These projects were completed during FY07 and mark the completion of the improvements required by the Department of Environmental Protection under the 1998 Administrative Consent Order.

Water

The Water Enterprise Fund is charged with owning and operating two water treatment plants as well as maintaining and repairing the water distribution system in the Town of Weymouth.

In anticipation of the new water treatment plant at Great Pond; water rates increased 5% during fiscal year 2007 and is anticipated to increase each year over the next several years to fund the new debt associated with this construction project. New rate hearings will be held in the Spring of 2008 to determine the new rate structure.

Projected revenues during FY07 included Water Conservation fees as a general source of revenue. This practice will continue during FY08 and beyond.

The Water Enterprise Fund FY07 Revenues fell short of the budgeted amount by $141,616.23. This is only the second time since 1998 that revenues did not meet or exceed those budgeted. The previous time was in FY06.

The Water Enterprise Fund FY07 Expenses ended the fiscal year with a budgetary surplus of $568,916 mainly due to unexpended balances in the Reserve Fund and various salary line items. During FY07 $310,000 was expended from Water retained earnings for a design amendment associated with the new Great Pond Water Treatment Facility. By using

retained earning to supplement the costs associated with the new treatment facility, the debt service needed for the project will be reduced.

MAJOR INITIATIVES

The Town of Weymouth, utilizing Chapter 90 Funds, a grant from the Commonwealth of Massachusetts, has since FY01 been in the process of greatly enhancing the Town's streets and sidewalks. During FY07 $671,886 was expended utilizing these funds.

The Water and Sewer Enterprise Fund continued to improve the distribution and collection systems with $2.6 million being expended during FY07 on sewer capital projects and $2.5 million on water capital projects

The new Weymouth High School opened in September, 2004 on time and under budget. The original appropriation approved by the Town was $58 million. $51,580,562 has been expended as of the close of FY07. Approximately $606,000 remains encumbered. During FY05, the Town received $25,627,500 from the Massachusetts School Building Authority (MSBA), which represented 75% of the reimbursement for this project. These funds were used to reduce the outstanding debt of the overall project. The MSBA audit was completed during FY07 with an additional $9,590,881 of state aid being paid to the Town. The Commonwealth is holding approximately $330,000 of funds pending the closeout of the project which is anticipated to be completed during the first half of FY08.

As part of the Host Community Agreement with LNR, the developer of the former South Weymouth Naval Air Station, the Mayor set aside $600,000 for the improvement of numerous parks and playgrounds throughout the Town of Weymouth. During FY07 approximately $500,000 was expended on this effort,

FREE CASH

Free Cash is formally known as the undesignated fund balance at the end of each fiscal year and represents those funds which were not expended by the Town. The Town of Weymouth petitions the Massachusetts Department of Revenue each summer to certify that the Town has a surplus and for permission to expend those funds.

Available free cash for FY08 is expected to be $189,000 with the majority of these funds derived from unexpended fund balances. The free cash calculation is extraordinarily low compared to previous years and is attributed in part my non-payment of various taxes.

(See Schedule 4 for further information)

During FY07, Town Council approved the following major uses of Free Cash: $322,987 for payment on the High School bond; $260,000 for increases in Workers Compensation and Unemployment costs; $163,000 for Property & Casualty Insurance; $162,000 for building maintenance, vehicle maintenance and utilities costs; $160,408 for Fire Department ladder truck payment;$125,000 for Medicare taxes,;$100,000 for Tax Title legal expenses and $35,000 for increase in Veterans Benefits. Also $17,447 of free cash was applied to unpaid bills and $15,000 a state mandated post retirement health insurance study.

SPECIAL REVENUE FUNDS

Grants

These funds account for revenues derived from governmental grants that must be used for specific purposes. Fiscal year 2007 non-school related grants were once again in the categories of public safety and public libraries. During FY07 expenditures from Police Department grants amounted to more than $190,000, including the purchases of new computers for police cruisers as well as several new motorcycles, The Fire Department expended over $100,00 from grants, $50,000 of which related to emergency response. Library State Aid expended during FY07 was $121,139, of which $45,800 was expended on a Feasibility Study/Schematic Design for a potential new library. As a result of state and federal cutbacks, grants will continue to be available on a limited basis during fiscal year 2008.

The School Department received both state and federal grants during FY07 covering a wide variety of educational purposes. The Town received more than $1.5 million through federal grants for Special Education. An additional $1 million was received in Federal Grants for the following: Title 1 (Reading), Title II (Improving Education) and Drug Free Schools to name a few. In addition, $1 million was also received in State Grants for: Community Partnership, Family Network, Academic Support and a few smaller grants.

(See Schedule 5 for further information)

Revolving funds

The Town has two types of revolving funds: (1) those established pursuant to MGL Chapter 44 Sec. 53E1/2 and (2) those established based upon acceptance of specific statutes authorizing revolving funds for specific purposes (e.g. School Lunch Program). Schedule 5 also reveals the balances in these accounts.

Non-school revolving funds include Conservation Commission (to fund work to protect conservation areas), Parks and Recreation (fee for service) and Rubbish removal (fee for service). Any increase in these accounts at the end of the year is due solely to an increase in the collection of fees for which the fund was established.

School Revolving Accounts are for such activities as the WEY-Care Program, Professional Development, Book Damage Account, Athletics, Insurance, School Building Rental, Payrider Bus Program and a fund for the Voc-Tech School to purchase materials. School revolving accounts represent a slight increase in comparison to FY07, due primarily to the WEY CARE program.

Community Preservation Committee

During Fiscal Year 2006 the citizens of the Town voted a 1% real estate surtax in accord with General Laws Chapter 44B for certain open space, historic resource, recreational resources and affordable housing purposes. The Town of Weymouth adopted a $100,000 residential exemption and certain other low-income exemptions. The Community Preservation Committee (CPC) was not officially formed until August, 2007. Throughout FY07, the CPC met regularly for the purpose of drafting a needs assessment, finalizing an application process and preparing budgets for both FY07 and FY08. The FY07 CPC budget was $946,793. The committee received numerous proposals during the year and ultimately voted favorably on several: Wessagusset Field improvements in the amount of $141,000, $66,000 for a Recreation Pavilion to be constructed at O'Sullivan Park, $12,000 for a structural study of the Abigail Adams birthplace home and $12,000 for a renovation study of the Elmwood and Reed Cemeteries. In addition, the Council approved the CPC budget for $382,000 for improvements to Fogg Library and $127,000 for improvements to the Herring Run. As of June 30, 2007 the only expenditures for the 2007 fiscal year consisted of recording secretary fees and required legal notices. Each

of the abovementioned projects is scheduled to be started during the first half of fiscal year 2008.

FIDUCIARY FUNDS

Fiduciary Funds are used to account for assets held by the Town in a trustee capacity or as an agent. Fiduciary funds include expendable trust funds, nonexpendable trust funds, pension trust funds and agency funds.

Expendable trust funds include funds held in trust by the town for employee health insurance, recreation and education purposes. The funds ended the year with a balance of approximately $2,474,234 of which the Stabilization Account ended the year at $1,169,584 and the Weymouth Redevelopment Authority was $401,302.76 which complies with GASB-39.

In addition, the Town has an insurance claims trust fund, which ended the year with a cash balance of $547,933.91, decreased by almost 50 % in one fiscal year. However, the fund balance for the year revealed a deficit of $543,969 due to GASB-45 requirements allows for an estimated expenditure of those bills which are incurred but not yet reported. The deficit is attributable to the double digit increase in the general costs of health care costs. The deficit must be raised and appropriated during FY08 in order to set a tax rate.

The Workers Compensation Trust Fund ended the year at $.20,376.10, which was a decrease of greater than 50% in one year. This fund balance is the lowest in several years and warrants careful monitoring during the FY08 fiscal year.

Both the Health Insurance Claims Trust Fund and the Workers Compensation Trust Fund must be maintained in accord with the statute and is reported here as constituting a separate fund within those generally known as expendable trusts.

Non-expendable trust funds are typical funds in which the original principal remains whole or is added to by a formula set in the trust agreement. Most trust agreements are designed so that income earned is transferred to expendable trust funds from which expenditures can be made. Investment policy is governed by the requirements set for in GL chapter 44, section 54. The largest component of which are associated with the Town's library system.

The Town also maintains agency funds to monitor student activity accounts at the Town's schools.

Schedule 6, the Treasurer's FY07 Fiduciary Funds report, is included as a requirement of section 5-302 of the Code of Ordinances of the Town of Weymouth. The report indicates the expendable funds in each of those gift or donation accounts maintained for the benefit of the Town and/or its departments.

STABILIZATION ACCOUNT

The Stabilization Account declined in FY05 as a direct result of the Town's use of some of these funds to help balance the FY05 budget. The account declined again during FY06 as $680,000 was relied upon for operating budget expenses. There were no transfers in FY07 to balance the budget. The history of this account as of the year in which the form of government changed can be found in the statistical data section of this report. However, no deposits were made into this account during FY07. On the other hand, the Stabilization Account did permit the Town to reduce its debt service costs by acting as the 'bank' for Chapter 90, Roadway Improvements. An internal loan was taken on this account rather that going to the bond market for funding. The internal loan was repaid by the end of Fiscal Year 2007 with Mass Highways paying its promised reimbursement.

T he stabilization account has been credited as contributing to the Town's ability to keep the bond rating high insuring the lowest possible interest rates when seeking to borrow for capital projects.

DEBT

Debt Administration

The High School project was bonded during FY07 in the amount of $11,200,000. The Town had previously engaged in short term borrowings of $51 million for the High School during FY05 and upon receipt of a Massachusetts School Building Authority (MSBA) partial reimbursement, engaged in a reduced short term borrowing of $20,307,000 during FY06.

The Town did borrow $5.2 million dollars for the following projects: $2.65 million for the maintenance of school buildings, $1.35 million

for the maintenance of Town buildings, $1.2 million for the funding of boiler replacements for the Chapman School and $200,000 for improvements to Julia Field.

(See Schedule 7 for analysis of the Town's debt structure.)

Bond Rating

Moody Investors Service continued to rate the Town of Weymouth as an A2, a rating which has remained constant since the rating was increased from A3 in September of 2001.

Debt Capacity

During FY05, Governor Romney signed into law the Municipal Relief Bill. Among its sections was the elimination of the requirement for cities and towns to appear before the Emergency Finance Board prior to borrowing for certain purposes. In fact, the Municipal Relief Bill raises our debt capacity from 2.5% to 5% of the equalized value of the Town; pursuant to General Laws chapter 58 section 10C. The borrowing capacity calculation is shown on Schedule 8 as of January 1, 2006 (in accord with the General Laws of the Commonwealth).

ASSETS OF THE TOWN OF WEYMOUTH

As a result of GASB-34, the Town is required to track all of its expenditures for fixed assets which were purchased on or after January 1, 1980. The financial policies and procedure manual defines a fixed asset as a capital asset with an initial useful life of three years or more. Such items include building repairs, vehicles, machinery and equipment. Improvements to the water and sewer systems, as well as improvements to roadways, sidewalks and land are also categorized as capital. The fixed assets are grouped into three companies; General Town Assets, Sewer Enterprise Assets and Water Enterprise Assets.

During FY07, over $10.6 million dollars were expended on capital items.
Capital Expenditures for FY07 were classified in the following manner:

General	$5,460,714
Sewer	$2,635,344
Water	$2,551,769

The General Fund disposed of $394,509 worth of assets during fiscal year 2007. The disposals consisted primarily of vehicles that were traded-in toward the purchase of new vehicles, the greatest value of which was a Fire Department ladder truck.

There still remains greater than $71 million of Capital Projects still in progress. 75% of which is the new High School; which is in final closeout stage. The remaining percentage is comprised of the initial stages of a new water treatment facility, various water distribution, sewer and roadway improvements. On going maintenance of school and town buildings; as well as the continuation of the the town wide park improvement program.

(See Schedule 9 for further information)

RETIREMENT BOARD

The Weymouth Retirement Board is comprised of five members whom manage the pension trust fund. The Board has the fiduciary responsibility for fund assets. Membership in this system is mandatory for all employees whose workweek consists of 20 or more hours for the Town, except for teachers and certain other school employees who participate in the Massachusetts Teachers' Retirement system. The fund is accounted for on a calendar-year basis. The Chief Financial Officer, or his designee, is a permanent member of the Retirement Board. For FY06, the Chief Financial Officer designated the Town Accountant for that position who has retained that position in his place and stead.

It should be noted that the Retirement Board began a major initiative where it will begin to take an active role in the management of the vast majority of its funds. During FY04, the Retirement Board received approval for each manager it has retained from the Public Employees Retirement Administration Commission. As of December 31, 2005, assets of the retirement board totaled $137,332,984 up by approximately 14.1% from the last report dated December 31. 2006.

A separate report provided by the Weymouth Retirement Board is included in this annual report.

POST RETIREMENT HEALTH INSURANCE LIABILITY

In the Spring of 2003, the Mayor presented a measure to Council for approval to fund an actuarial study on post-retirement health insurance liability. The amount raised and appropriated was $20,000. Stone Consulting, an actuarial firm with experience in this area, has been retained for the study. A notice to proceed was issued in August, 2003.

A summary of the findings is as follows. The actuarial values in this report were calculated consistent with the Governmental Accounting Standards Board (GASB) Exposure Draft, *Accounting and Financial Reporting by Employers for Postemployment Benefits Other Than Pensions*, issued on February 13, 2003 as revised on January 30, 2004. Values at two discount rates are presented. The 8.0% discount rate represents the expected rate of return for a funded plan with a longer-term investment horizon. For an unfunded plan, the GASB Exposure Draft calls for the use of a discount rate approximating the rate of return of the Town's general assets. If the Town is ultimately required by GASB to use this lower discount rate, illustrated here at 1.5%, the liability and normal cost increase dramatically.

- Accumulated Post-employment Benefit Obligation (APBO) or Actuarial Accrued Liability is the "price" attributable to benefits earned in past years. The total APBO as of January 1, 2003 (at 8.0% discount rate) is $68,234,860. This is made up of $36,983,350 for active and retired Teachers and $31,251,510 for all other Town employees and retirees.

- The Normal Cost is the "price" attributable to benefits earned in the current year. The Normal Cost as of January 1, 2003 (at 8.0% discount rate) is $1,946,518. This is made up of $1,091,885 for Teachers and $854,633 for all other Town employees.

- Based on a thirty-year funding schedule, the Fiscal 2007 contribution should have been $6,522,615. This compares to the pay-as-you-go contribution of the existing costs for current retirees of $5,705,714. The Town did not make this payment.

The following table shows the breakdown of the APBO between future retirees and current retirees, as well as the normal cost, at the two different discount rates:

Teachers

Liability as of January 1, 2003	8.0% discount rate	1.5% discount rate
Future Retirees	$18,492,547	$72,565,609
Current Retirees, Beneficiaries, and Survivors	$18,490,803	$38,328,298
Total APBO	**$36,983,350**	**$110,893,906**
Normal Cost	$1,091,885	$5,076,052

All Other

Liability as of January 1, 2003	8.0% discount rate	1.5% discount rate
Future Retirees	$9,612,544	$36,335,033
Current Retirees, Beneficiaries, and Survivors	$21,638,966	$44,070,255
Total APBO	**$31,251,510**	**$80,405,288**
Normal Cost	$854,633	$3,867,334

Total

Liability as of January 1, 2003	8.0% discount rate	1.5% discount rate

Future Retirees	$28,105,091	$108,900,642
Current Retirees, Beneficiaries, and Survivors	$40,129,769	$82,398,553
Total APBO	**$68,234,860**	**$191,299,195**
Normal Cost	$1,946,518	$8,943,386

This report will be updated during Fiscal Year 08.

RISK MANAGEMENT

The Town of Weymouth insures its buildings for fire, theft and natural disaster. The policy for these buildings carries a $100,000 deductible clause which is covered by the Municipal Building Trust Fund which ended the year with a balance of $55,263.63. The only FY07 expenditures were for emergency repairs at the Police Station in the amount of $9,966.61.

The Town of Weymouth provides medical insurance coverage to employees and retires through Harvard-Pilgrim. The Town is self insured with the Town of Weymouth paying 70% of all claims for those enrolled in the HMO coverage and 50% of all claims for those enrolled in the PPO coverage. As of June 30, 2007 the health claims trust fund showed a balance of $547,933.91, down significantly from FY06 due primarily to an increases in health insurance claims.

The Town of Weymouth is self insured for workers' and unemployment compensation. The Town's law department defends the Town in most cases for legal claims, except those requiring specialized expertise, for which the Town periodically retains outside legal counsel. Settlements of legal claims are paid from the Town's damages and judgment account. The Town's Human Resources Department administers risk management.

INDEPENDENT AUDIT

The Town is required to have an annual entity wide audit of its financial statements performed by an independent public accounting firm. The Fiscal Year 2006 audit by O'Connor and Drew, of Quincy, was distributed in January, 2007. This audit is included in the Town Council section of the Town of Weymouth Annual Report. O'Connor and Drew will conduct the Fiscal Year 2007 audit and they are anticipated to issue their report to the Town Council in December of 2007.

Respectfully submitted,

James A. Wilson, Esq.
Director of Municipal Finance
November 15, 2007

SCHEDULE 2						
REVENUES - GENERAL FUND						
ACCOUNTS FOR:	2002	2003	2004	2005	2006	2007
GENERAL FUND	Actual	Actual	Actual	Actual	Actual	Actual
TOTAL TOWN COUNCIL - MISC RE	$ 46	0	-	$ -	-	
TOTAL EDUCATION	$ 19,070	9,713.00	6,857.00	$ 7,339.58	-	
TOTAL SEALER WEIGHTS $ MEASURES	$ 793	4,644.00	4,532.00	$ 4,958.08	5,641.00	6,320.00
TOTAL MAYORS LICENSE REVENUE	$ 232,377	224,070.00	251,761.00	$ 275,625.57	357,138.28	357,839.80
TOTAL CONSTABLE REVENUES			420.00	$ 1,699.00	1,863.75	1,055.00
TOTAL ACCOUNTING REVENUE	$ 336,693	834,646.00	737,056.00	$ 614,086.44	871,559.36	728,987.65
TOTAL ASSESSORS	$ 2,219	5,465.00	3,991.00	$ 2,172.52	1,622.00	729.00
TOTAL DATA PROCESSING	$ 1,456	2,630.00	388.00	$ 640.00	155.00	
TOTAL TOWN CLERK	$ 85,982	90,760.00	90,284.00	$ 89,010.47	144,224.50	162,613.62
TOTAL ELECTIONS REVENUES	$ 28,151	8,639.00	4,319.00	$ 8,639.00	-	8,268.00
TOTAL BOARD OF REGISTRARS	$ 425	625.00	740.00	$ 605.00	1,150.00	1,107.00
TOTAL CONSERVATION COMMISSION	$ 17,581	5,522.00	7,312.00	$ 9,447.75	26,938.30	24,790.90
TOTAL PLANNING BOARD	$ 19,303	21,127.00	20,922.00	$ 15,785.85	25,116.67	29,392.25
TOTAL PENSIONS,BENEFITS & IN	$ 6,165	27,549.00	30,568.00	$ 49,688.70	54,628.96	58,885.45
TOTAL POLICE DEPARTMENT	$ 263,726	327,484.00	420,225.00	$ 389,833.79	380,459.59	336,764.05
TOTAL FIRE DEPARTMENT	$ 214,064	242,782.00	105,621.00	$ 124,475.66	117,184.20	111,107.20
TOTAL HARBORMASTER	$ 2,400	38,991.00	57,200.00	$ 103,810.07	60,583.67	49,523.60
TOTAL BUILDING INSPECTION	$ 1,488,163	1,218,869.00	795,568.00	$ 848,670.00	1,024,688.00	791,400.15
TOTAL CIVIL DEFENSE	$ 1,741	3,398.00	14,476.00	$ 3,200.00	500.00	-
TOTAL DOG OFFICER	$ 14,969	9,580.00	7,525.00	$ 11,191.00	10,420.00	1,000.00
TOTAL DEPT PUBLIC WORKS	$ 6,822	34,566.00	38,325.00	$ 30,852.50	41,404.75	42,422.70
TOTAL ENGINEERING	$ -	882.00	-			
TOTAL HEALTH DEPARTMENT	$ 60,025	66,149.00	64,400.00	$ 66,257.25	95,581.65	94,612.70
TOTAL ALEWIFE FISHERY	$ -	340.00	1,580.00	$ -	625.00	
TOTAL LIBRARY	$ 17,722	20,665.00	21,093.00	$ 23,298.50	24,034.98	28,134.85
TOTAL-	**$ 2,821,896**	**$ 3,199,096**	**2,685,163.00**	**$ 2,681,286.73**	**$ 3,245,519.66**	**$ 2,834,953.92**

SCHEDULE 2							
REVENUES - GENERAL FUND							
ACCOUNTS FOR:		2002	2003	2004	2005	2006	2007
GENERAL FUND		Actual	Actual	Actual	Actual	Actual	Actual
DEFFERED & MISC REVENUES							
11450410 415201	TX/LIENS	$ 406,741	438,446.00	547,772.00	$ 276,344.55	234,263.86	395,885 16
11450410 415203	DEF/RE/REC	$ 36,406	32,928.00	118,125.00	$ 76,730.15	55,754.98	64,971.12
11450410 415205	ROOM/TAX	$ 37,707	46,251.00	41,057.00	$ 51,063.00	44,193.00	53,951.00
11450410 417203	INT/PEN-TT	$ 313,580	244,243.00	250,589.00	$ 117,836.66	134,715.05	258,455.29
11450410 417206	INT/PEN-TD	$ 21,548	18,484.00	56,308.00	$ 29,562.62	28,226.87	33,042 29
11450410 437010	MISC.REV	$ 16,549	8,468.00	87,633.00	$ 5,358.76	26,460.13	24,933.12
11450410 482010	INT. INC.	$ 658,239	583,742.00	690,240.00	$ 1,041,235.72	1,257,709.78	1,354,455.00
11450410 460022	CHARTER REIMB.	$ 27,346					
STATE REVENUE							
11450410 460010	ST/OWN-LND	$ 42,091	27,964.00	22,387.00	$ 34,995.00	45,805.00	8,272.00
11450410 460011	BLIND/ABAT	$ 189,469	100,991.00	98,664 00	$ 102,644.00	104,076.00	194,066.00
11450410 460012	ELDER/ABAT	$ -	142,592.00	59,236.00	$ 52,208.00	50,702.00	50,200.00
11450410 460013	SCHL/CHP70	$ 19,551,520	19,551,520.00	19,035,638.00	$ 19,117,962.00	19,644,236.00	21,059,789.00
11450410 460014	SCHL/TRANS	$ 302,925	334,338.00				
11450410 460016	POL/INCENT	$ 389,777	404,598.00	450,320.00	$ 454,788.48	431,192 46	494,363.24
11450410 460017	VET/BENEFI	$ 79,283	172,189.00	139,018.00	$ 73,725.00	136,636.00	136,665.00
11450410 460018	LOCAL AID	$ 3,050,391	2,585,214.00	2,424,084.00	$ 2,424,084.00	2,424,084.00	2,424,084 00
11450410 460019	LOTTERY	$ 7,557,154	6,850,560.00	6,423,581.00	$ 6,423,581.00	7,157,531.00	8,314,524.00
11450410 460020	HIGHWAY	$ 108,780					
11450410 460022	CHARTER SCHOOLS			7,352.00	$ 180,650.00	212,518.00	180,965.00
11450410 460023	SPEC ED ADJU	$ -	19,137.00				
11450410 460025	ACADEMY AVE SBA REIMB				$ 931,388.00	260,235.00	272,505.00
	Reimburssement of Prior Int				$ 621,987.00		
TRANSFER OF FUNDS							
11450410 490001	TRSF O/FUND	$ 84,120	90.00	1,197,594 00	$ 1,250,009.25	680,000.00	0.92
11450410 490020	TRSF/SR	$ 263,822	771,966.00	1,250,478.00	$ 1,920,155.33	1,529,929.20	1,771,301 42
11450410 490061	TRSF/SEWER	$ 1,208,923	1,202,440.00	1,385,244.00	$ 1,519,007.00	2,813,837.00	2,925,248.00
11450410 490062	TRSF/WATER	$ 2,244,741	2,277,475.00	2,832,074.00	$ 2,863,097.00	3,224,936.00	3,225,256.00
11450410 499900	Bond Premium			856,614 00	$ 211,592.97		
11450410 490064	SSTTDC					-	1,380,000 00
11450410 499900	INSURANCE PREMIUM			856,614.00	$ 211,598.00	100,000.00	100,000.00
TOTAL TREASURER		$ 36,591,112	35,813,636.00	38,830,622.00	39,991,603.49	40,597,041.33	44,722,932.56

SCHEDULE 2							
REVENUES - GENERAL FUND							
ACCOUNTS FOR:		2002	2003	2004	2005	2006	2007
GENERAL FUND		Actual	Actual	Actual	Actual	Actual	Actual
TAXES							
11460410 411001	PRO-FORMA			8,605 94	$ 17,811.13	5,646.30	1,691 21
11460410 411002	PILOT	$ 103,947	120,861.00	172,352.33	$ 132,478.81	204,149.01	170,429.44
11460410 411197	FY`97 R/E	$ 21,396	1144	1,987.07			
11460410 411198	R/E 98	$ 12,353					
11460410 411199	R/E 99	$ 59,003	$ (92,545)	(19,991.15)			
11460410 411200	R/E 2000	$ 207,994	$ (94,031)	(19,006 85)			
11460410 411201	2001 R/E	$ 493,447	81,795.44	60,621.54	$ (17,048.59)	663.08	25.31
11460410 411202	2002 R/E	$ 49,663,497	637,376.00	110,597.39	$ (3,802.91)	(55,235.73)	
11460410 411203	2003 R/E	$ -	54,137,136.00	679,397.96	$ 102,481.37	(1,799.41)	
11460410 411204	2004 RE	$ -	1,432.00	56,916,407.64	$ 530,072.61	85,526 30	
11460410 411205	FY05 RE REV			805 18	$ 59,550,605.80	457,014.46	63,945.29
11460410 411206	FY06 RE REV					61,575,716.01	694,273.89
11460410 411207	FY07 RE						63,545,876.91
11460410 411208	FY08 RE						764.63
11460410 412002	P.P PPA	$ 746	2,213.00		$ 1,996.60		
11460410 412197	P/P`97	$ 782		(101.77)	$ 929.20		49.42
11460410 412198	P/P`98	$ 169			$ 928.50		90.35
11460410 412200	P/P`2000	$ 1,601			$ 515.97		
11460410 412201	P/P 2001	$ 4,140	$ (111.84)	(1,272.92)	$ 493.36	54.45	16.22
11460410 412202	2002 P/P	$ 1,555,375	30,401.00	961.63	$ (158.80)		5,261.76
11460410 412203	2003 P/P	$ -	1,563,385.00	12,361.86	$ 2,986.36	2,081.90	3,869.86
11460410 412204	2004 PP	$ -		1,820,948.52	$ 15,005.53	(7,458.67)	
11460410 412205	2005PP				$ 1,711,904.07	12,921.44	931.24
11460410 412206	2006 PP					1,757,440.86	10,995.45
11460410 412207	2007 PP						1,784,794.88
11460410 413001	MVE-PAA	$ 18,914	13,033.00	7,918.70	$ 12,707.60	38,069.23	25,435.12
11460410 413192	FY 92 MVE	$ 697	357.00	(210.53)	$ 112.72		
11460410 413193	FY 93 MVE	$ 1,322	369.00	322.14	$ 302.99		
11460410 413194	FY 94 MVE	$ 1,140	302.00	283.99	$ 141.87		
11460410 413195	FY 95 MVE	$ 1,496	404.00	482.14	$ 255.68		
11460410 413196	FY 96 MVE	$ 3,425	1,644.00	328.88	$ 645.15		
11460410 413197	FY 97 MVE	$ 5,771	2,455.00	637 73	$ 826.53		
11460410 413198	FY 98 MVE	$ 10,561	4,568.00	1,385.27	$ 1,351.35		
11460410 413199	FY 99 MVE	$ 27,933	8,635.00	4,728.36	$ 1,678.14	(66.06)	
11460410 413200	FY2000 MVE	$ 139,559	30,940.00	9,243.51	$ 8,139.10	192.23	

SCHEDULE 2						
REVENUES - GENERAL FUND						
ACCOUNTS FOR:	2002	2003	2004	2005	2006	2007
GENERAL FUND	Actual	Actual	Actual	Actual	Actual	Actual
11460410 413201 01/EXCISE	$ 1,194,895	94,510.00	25,046.13	$ 5,051.75	(323.88)	
11460410 413202 2002 MVE	$ 4,032,072	1,134,887.00	135,905.11	$ 20,357.28	496.09	(13.11)
11460410 413203 2003 MVE	$ -	4,307,410.00	1,130,301.72	$ 117,397.23	21,527.48	13,601.49
11460410 413204 2004 MVE	$ -		4,127,277.92	$ 1,408,236.43	127,250.81	35,753.91
11460410 413205 2005 MVE.				$ 4,160,901.03	1,421,633.85	120,940.28
11460410 431206 2006 MVE					4,602,382.93	906,073.60
11460410 431207 2007 MVE						4,509,916.10
11460410 414002 BOAT PAA	$ 951	65.00			266.33	
11460410 414192 FY92 BOAT					(0.02)	
11460410 414193 FY93 BOAT			123.00			
11460410 41494 FY94 BOAT					(2.92)	
11460410 414195 FY 95 BOAT	$ 121	235.00			(3.10)	
11460410 414196 FY 96 BOAT	$ 117		15.00			
11460410 414197 FY 97 BOAT	$ 70		50.00	$ 42.83		
11460410 414198 FY 98 BOAT	$ 153		50.00			
11460410 414199 FY 99 BOAT	$ 617	330.00	265.00			58.07
11460410 414200 BOAT 2000	$ 343	17.00	78.00	$ 146.00		
11460410 414201 01 BOAT EX	$ 1,107	286.00	293.00	$ 146.00		
11460410 414202 2002 BOAT	$ 24,285	676.00	(4.92)	$ 146.00		
11460410 414203 2003 BOAT	$ -	25,108.00	347.10	$ 250.44	(25.00)	89.90
11460410 414204 2004 BOAT	$ -		15,437.50	$ 3,715.12	366.76	(37.87)
11460410 414205 2005 BOAT				$ 16,587.63	2,209.84	241.20
11460410 414206 2006 BOAT					34,784.11	3,003.48
11460410 414207 2007 BOAT						16,769.82
INTEREST & PENALTIES ON TAXES						
11460410 417201 INT/PEN-PP	$ 3,601	5,457.00	4,540.77	$ 14,382.11	4,445.78	9,304.06
11460410 417202 INT/PEN-RE	$ 206,164	174,721.00	248,503.86	$ 191,129.06	184,200.06	205,158.76
11460410 417208 MLC	$ 93,329	156,927.00	85,626.00	$ 67,678.00	107,450.00	104,030.00
11460410 417301 INT/PE-MVE	$ 154,336	137,314.00	136,570.75	$ 120,744.87	207,448.57	193,155.50
11460410 417302 INT/PEN-BT	$ 1,287	1,903.00	1,080.01	$ 3,958.80	3,264.98	4,896.98
11460410 434202 ASSMT/2002	$ 946	946.00				
11460410 434203 2003 ASSES	$ -		528.50	$ 1,363.50	946.00	946.00
11460410 434222 INT/TX 02	$ 841					
11460410 434223 FY03/INT	$ -	794.00	745.93	$ 698.62	651.34	604.03
11460410 437010 MISC.REV	$ 56,290	46,728.00	56,034.75	$ 72,889.46	36,968.00	58,990.80
11460410 437203 I/P ASSMTS	$ 7	2.00	29.54	$ 12.08	0.56	
TOTAL TAXES	$ 58,106,799	62,540,078.60	65,738,639.23	68,279,194.38	70,830,853.97	72,491,933.98

SCHEDULE 2						
REVENUES - GENERAL FUND						
ACCOUNTS FOR:	2002	2003	2004	2005	2006	2007
GENERAL FUND	Actual	Actual	Actual	Actual	Actual	Actual
TOTAL GENERAL FUND	$ 97,519,807	101,552,810.60	107,254,424.23	110,952,084.60	114,673,414.96	120,049,820.46

Schedule 3				FY07	FY07	FY07	FY07	FY07
EXPENSES - GENERAL FUND				BUDGET	TRANSFERS	REVISED BUDGET	plus ENCUMBRANCES	UNEXPENDED FUNDS
TOWN COUNCIL	111							
		SALARIES	41	$ 221,451		$ 221,451	$ 197,659	$ 23,792
		EXPENSES	44	$ 53,250	$ 948	$ 54,198	$ 50,183	$ 4,015
		EQUIPMENT	45			$ -	$ -	
		Total		**$ 274,701**	**$ 948**	$ 275,649	**$ 247,842**	**$ 27,807**
MAYOR'S OFFICE	121							
		SALARIES	41	$ 271,525		$ 271,525	$ 256,731	$ 14,794
		EXPENSES	44	$ 145,710	$ 1,176	$ 146,886	$ 143,141	$ 3,745
		EQUIPMENT	45				$ -	
		FIRE, MV ETC. INS.	47	$ 700,068		$ 700,068	$ 700,068	
		MUNI. BLDG INSU	46	$ 10,000		$ 10,000	$ 10,000	
		Total		**$ 1,127,303**	**$ 1,176**	$ 1,128,479	**$ 1,109,940**	$ 18,539
RESERVE FUND	132							
		RESERVE FUND (APPROPRIATION)	52	$ 420,706	$ (323,258)	$ 97,448	$ -	$ 97,448
		Total		**$ 420,706**	**$ (323,258)**	$ 97,448	**$ -**	**$ 97,448**
MUNICIPAL FINANCE	133							
		SALARIES	41	$ 1,299,583		$ 1,299,583	$ 1,250,632	$ 48,950
		EXPENSES	44	$ 445,617	$ 52,719	$ 498,336	$ 476,053	$ 22,283
		EQUIPMENT	45			$ -	$ -	$ -
		PARKING TICKET	98	$ 3,200	$ -	$ 3,200	$ 2,826	$ 374
		MEDICAID REIMB	60	$ 50,000	$ 15,873	$ 65,873	$ 61,420	$ 4,453
		Total		**$ 1,798,400**	**$ 68,592**	$ 1,866,992	**$ 1,790,931**	**$ 76,061**

Schedule 3				FY07	FY07	FY07	FY07	FY07
EXPENSES - GENERAL FUND				BUDGET	TRANSFERS	REVISED BUDGET	plus ENCUMBRANCES	UNEXPENDED FUNDS
TOWN SOLICITOR	151							
		SALARIES	41	$ 54,106	$ 20,000	$ 74,106	$ 69,198	$ 4,908
		EXPENSES	44	$ 164,579	$ 26,141	$ 190,720	$ 162,392	$ 28,328
		JUDGMENTS		$ 75,000	$ (13,900)	$ 61,100	$ 49,511	$ 11,589
		Total		**$ 293,685**	**$ 32,241**	$ 325,926	**$ 281,101**	**$ 44,825**
INFORMATION SERV	155							
		SALARIES	41	$ 462,248		$ 462,248	$ 422,302	$ 39,946
		EXPENSES	44	$ 297,184	$ 25,889	$ 311,239	$ 305,467	$ 17,606
		EQUIPMENT	45	$ -		$ -		
		Total		**$ 759,432**	**$ 25,889**	$ 785,321	**$ 727,769**	**$ 57,552**
TOWN CLERK	161							
		SALARIES	41	$ 275,013		$ 275,013	$ 273,167	$ 1,846
		EXPENSES	44	$ 43,460	$ 365	$ 43,825	$ 40,487	$ 3,338
		EQUIPMENT	45				$ -	$ -
		Total		**$ 318,473**	**$ 365**	$ 318,838	**$ 313,653**	**$ 5,184**
PLANNING & DEV.	175							
		SALARIES	41	$ 407,720	$ 123	$ 407,843	$ 399,385	$ 8,458
		EXPENSES	44	$ 7,354		$ 7,354	$ 6,886	$ 468
		EQUIPMENT	45					
		Total		**$ 415,074**	**$ 123**	$ 415,197	**$ 406,271**	**$ 8,926**
ADMIN. SERVICES	199							
& COMMUNITY SERV.	699		41	$ 911,942	$ 22,093	$ 934,035	$ 908,729	$ 25,306
		OVERTIME	42			$ -		$ -
		CLOTHING EXPENSE	43	300.00		$ 300	300	$ 0
		EXPENSES	44	$ 322,110	$ 89,246	$ 411,356	$ 386,131	$ 25,225
		EQUIPMENT	45	$ 500		$ 500	$ 500	$ -
		VETERANS BENEF.		$ 200,000	$ 51,096	$ 251,096	$ 246,240	$ 4,856
		Total		**$ 1,434,852**	**$ 162,435**	$ 1,597,287	**$ 1,541,899**	**$ 55,388**

Schedule 3				FY07	FY07	FY07	FY07	FY07
EXPENSES - GENERAL FUND				BUDGET	TRANSFERS	REVISED BUDGET	plus ENCUMBRANCES	UNEXPENDED FUNDS
HUMAN RESOURCES	199							
		SALARIES	61	$ 155,968	$ -	$ 155,968	$ 147,113	$ 8,855
		EXPENSES	64	$ 77,474	$ 5,000	$ 82,474	$ 57,864	$ 24,610
		EQUIPMENT	65			$ -		
		Total		**$ 233,442**	**$ 5,000**	$ 238,442	**$ 204,977**	**$ 33,465**
POLICE	310							
		SALARIES	41	$ 8,814,051	$ (100,000)	$ 8,714,051	$ 8,494,302	$ 219,749
		OVERTIME	42	$ 632,924	$ 100,000	$ 732,924	$ 716,006	$ 16,918
		CLOTHING EXPENSE	43	$ 81,492	$ 586	$ 82,078	$ 76,535	$ 5,543
		EXPENSES	44	$ 375,856	$ 26,199	$ 402,055	$ 366,771	$ 35,284
		EQUIPMENT	45		$ 140,000	$ 140,000	$ 140,000	$ -
		Total		**$ 9,904,323**	**$ 166,785**	$ 10,071,108	**$ 9,793,614**	**$ 277,494**
FIRE	320							
		SALARIES	41	$ 6,955,907	$ (46,125)	$ 6,909,782	$ 6,893,002	$ 16,780
		OVERTIME	42	$ 430,750	$ 90,000	$ 520,750	$ 520,650	$ 100
		CLOTHING EXPENSE	43	$ 63,875	$ 6,991	$ 70,866	$ 61,769	$ 9,097
		EXPENSES	44	$ 176,400	$ 33,090	$ 209,490	$ 207,702	$ 1,788
		EQUIPMENT	45	$ 139,957	$ 166,310	$ 306,267	$ 304,191	$ 2,076
		Total		**$ 7,766,889**	**$ 250,266**	$ 8,017,155	**$ 7,987,314**	**$ 29,841**
LICENSING & INSP	360							
		SALARIES	41	$ 521,662	$ -	$ 521,662	$ 513,859	$ 7,803
		EXPENSES	44	$ 28,104	$ 26	$ 28,130	$ 27,952	$ 178
		EQUIPMENT	45					
		Total		**$ 549,766**	**$ 26**	$ 549,792	**$ 541,811**	**$ 7,981**

Schedule 3				FY07	FY07	FY07	FY07	FY07
EXPENSES - GENERAL FUND				BUDGET	TRANSFERS	REVISED BUDGET	plus ENCUMBRANCES	UNEXPENDED FUNDS
DPW	410							
		SALARIES	41	$ 1,995,004	$ (15,000)	$ 1,980,004	$ 1,941,040	$ 38,964
		OVERTIME	42	$ 62,995	$ 15,000	$ 77,995	$ 77,884	$ 111
		Snow & Ice OT		$ 73,143	$ 9,254	$ 82,397	$ 82,397	$ 0
		CLOTHING EXPENSE	43	$ 14,700	$ -	$ 14,700	$ 11,850	$ 2,850
		EXPENSES	44	$ 959,080	$ 122,840	$ 1,081,920	$ 1,079,675	$ 2,245
		Rubbish Removal		$ 4,817,665	$ 412,963	$ 5,230,628	$ 5,230,628	$ 0
		Snow & Ice expenses		$ 147,000	$ 86,538	$ 233,538	$ 232,550	$ 988
		EQUIPMENT	45		$ 100,000	$ 100,000	$ 98,473	$ 1,527
		FUEL DEPOT		$ 499,400	$ 50,022	$ 549,422	$ 549,400	$ 22
		Total		**$ 8,568,987**	**$ 781,617**	**$ 9,350,604**	**$ 9,303,896**	**$ 46,708**
HEALTH	510							
		SALARIES	41	$ 428,432		$ 428,432	$ 422,656	$ 5,776
		EXPENSES	44	$ 17,307	$ 15,767	$ 33,074	$ 27,847	$ 5,227
		EQUIPMENT	45			$ -		
		Total		**$ 445,739**	**$ 15,767**	$ 461,506	**$ 450,502**	**$ 11,004**
LIBRARY	699					$ -		
		SALARIES	41	$ 902,125	$ (10,493)	$ 891,632	$ 844,269	$ 47,363
		OVERTIME	42	$ -		$ -	$ -	$ -
		CLOTHING EXPENSE	43	$ -		$ -	$ -	$ -
		EXPENSES	44	$ 212,307	$ 7,543	$ 219,850	$ 216,243	$ 3,607
		EQUIPMENT	45					
		Total		**$ 1,114,432**	**$ (2,950)**	$ 1,111,482	**$ 1,060,512**	**$ 50,970**
DEBT	700							
		DEBT SERVICE		$ 8,422,411	$ 434,307	$ 8,856,718	$ 8,483,472	$ 373,246
		Total		**$ 8,422,411**	**$ 434,307**	$ 8,856,718	**$ 8,483,472**	**$ 373,246**

Schedule 3				FY07	FY07	FY07	FY07	FY07
EXPENSES - GENERAL FUND				BUDGET	TRANSFERS	REVISED BUDGET	plus ENCUMBRANCES	UNEXPENDED FUNDS
PENSIONS & BENEFITS	194							
		CONTRIB. RETIRE.	55	$ 7,339,623	$ (95,000)	$ 7,244,623	$ 6,973,692	$ 270,931
		NON CONTRIB.	56	$ 70,401	$ -	$ 70,401	$ 58,460	$ 11,941
		UNEMPLOYMENT & LIFE	57	$ 210,405	$ 65,000	$ 275,405	$ 207,954	$ 67,451
		HEALTH & WC TRUST	58	$ 8,915,480	$ 240,212	$ 9,155,692	$ 9,155,692	$ -
		EMPLOYER TAXES	59	$ 722,000	$ 125,000	$ 847,000	$ 797,029	$ 49,971
		Total		**$ 17,257,909**	**$ 335,212**	$ 17,593,121	**$ 17,192,828**	**$ 400,293**
SCHOOLS	200							
		GEN. APPROPRIATION		$ 54,595,472	$ 379,608	$ 54,975,080	$ 54,974,957	$ 123
		Total		**$ 54,595,472**	**$ 379,608**	**$ 54,975,080**	**$ 54,974,957**	**$ 123**
SUBTOTAL GENERAL FUND APPROPRIATION				**$ 115,701,996.00**	**$ 2,334,149.00**	**$ 118,036,145**	**$ 116,413,290**	**$ 1,622,854**
	UNPAID BILLS			$ -	$ 18,146	$ 18,146	$ 18,146	$ 0
	TRANS.to CAPITAL PROJECT				$ 323,000	$ 323,000	$ 323,000	$ -
	STATE & COUNTY ASSESSMENTS			$ 5,374,232	$ 9,449	$ 5,383,681	$ 5,287,295	$ 96,386
	Transfer to Special Revenue					$ -		
	Transfer to Stabilization Fund					$ -		
						$ -		
TOTAL				**$ 121,076,228**	**$ 2,684,744**	**$ 123,760,972**	**$ 122,041,731**	**$ 1,719,240**
						$ -		
	OVERLAY FOR ABATEMENTS			$ 600,000		$ 600,000	$ 600,000	
GRAND TOTAL				**$ 121,676,228**	**$ 2,684,744**	**$ 124,360,972**	**$ 122,641,731**	**$ 1,719,240**

Schedule 3A			FY07		FY07	FY07 Expenses	Unexpended
EXPENSES - Enterprise Fund			Budget	Transfers	Revised Budget	plus encumbrances	Funds
	SEWER ENTERPRISE FUND						
6101							
	Salaries	41	$ 817,258	$ -	$ 817,258	$ 719,343	$ 97,915
	Overtime	42	$ 89,000	$ -	$ 89,000	$ 79,091	$ 9,909
	Clothing Allowance	43	$ 6,525	$ -	$ 6,525	$ 6,525	$ -
	Expenses	44	$ 344,009	$ 14,136	$ 358,145	$ 325,613	$ 32,532
	Capital Expenses	45	$ -	$ 25,390	$ 25,390	$ 21,189	$ 4,201
	MWRA	51	$ 9,011,651	$ -	$ 9,011,651	$ 8,556,370	$ 455,281
	Benefits & Indirects	48	$ 2,813,928	$ 111,320	$ 2,925,248	$ 2,925,248	$ -
	Reserve Fund	52	$ 100,000	$ -	$ 100,000	$ -	$ 100,000
	TOTAL		$ 13,182,371	$ 150,846	$ 13,333,217	$ 12,633,380	$ 699,837

Schedule 3A			FY07		FY07	FY07 Expenses	Unexpended
EXPENSES - Enterprise Fund			Budget	Transfers	Revised Budget	plus encumbrances	Funds
	WATER ENTERPRISE FUND						
6201							
	Salaries	41	$ 1,703,495	$ -	$ 1,703,495	$ 1,525,147	$ 178,348
	Overtime	42	$ 264,500	$ -	$ 264,500	$ 249,299	$ 15,201
	Clothing Allowances	43	$ 14,175	$ -	$ 14,175	$ 11,925	$ 2,250
	Expenses	44	$ 1,349,400	$ 170,628	$ 1,520,028	$ 1,415,745	$ 104,283
	Capital Expenses	45	$ -	$ 11,562	$ 11,562	$ 11,562	$ (0)
	Benefits & Indirects	48	$ 3,225,256	$ -	$ 3,225,256	$ 3,225,256	$ -
	Reserve Fund	52	$ 536,564	$ (67,731)	$ 468,833	$ 200,000	$ 268,833
	TOTAL		$ 7,093,390	$ 114,459	$ 7,207,849	$ 6,638,933	$ 568,916

SCHEDULE 4								
FREE CASH & RETAINED EARNINGS								
	FY00	FY01	FY02	FY03	FY04	FY05	FY06	FY07
General Fund	$ 1,853,250	$ 2,615,061	$ 2,294,804	$ 765,519	$ 2,720,291	$ 3,047,994	$ 4,283,585	$ 1,408,007
Sewer Enterprise Fund		$ 385,724	$ 1,874,209	$ 2,894,086	$ 837,769	$ 1,239,560	$ 1,657,604	$ 698,717
Water Enterprise Fund	$ -	$ 478,942	$ 797,265	$ 835,430	$ 1,289,239	$ 1,085,617	$ 971,292	$ 758,882

SCHEDULE 4A								
	FY00	FY01	FY02	FY03	FY04	FY05	FY06	FY07
VALUATION by property class								
Residential	$ 2,512,085,100	$ 2,746,683,900	$ 3,578,634,600	$ 3,598,484,750	$ 3,648,791,751	$ 5,449,830,342	$ 5,625,216,913	$ 5,752,380,305
Commercial	$ 276,299,600	$ 277,352,100	$ 323,193,700	$ 335,772,550	$ 359,942,849	$ 459,731,398	$ 462,989,597	$ 467,514,255
Industrial	$ 67,907,400	$ 68,789,600	$ 96,445,600	$ 226,456,749	$ 229,153,200	$ 271,359,987	$ 281,094,700	$ 287,604,700
Personal Property	$ 75,769,800	$ 74,496,080	$ 66,598,680	$ 85,629,180	$ 91,518,730	$ 102,037,210	$ 103,455,980	$ 102,086,280
TAXES BILLINGS	**Total amounts committed to the Tax Collector for billing and collections.**							
Residential	$ 39,364,374	$ 41,392,256	$ 43,158,333	$ 44,369,316	$ 46,303,168	$ 48,230,998	$ 50,233,187	$ 52,174,089
Commercial	$ 6,357,654	$ 6,090,652	$ 6,205,319	$ 6,749,028	$ 7,425,621	$ 8,040,703	$ 8,139,357	$ 8,373,180
Industrial	$ 1,562,549	$ 1,510,620	$ 1,851,756	$ 4,551,781	$ 4,727,431	$ 4,746,086	$ 4,941,645	$ 5,151,000
Personal Property	$ 1,743,463	$ 1,635,934	$ 1,666,879	$ 1,721,147	$ 1,888,031	$ 1,784,631	$ 1,818,756	$ 1,828,365
Motor Vehicle Excise	$ 5,113,311	$ 5,386,999	$ 6,616,160	$ 4,954,934	$ 5,884,584	$ 5,906,327	$ 6,532,809	$ 5,793,512
Boat Excise	$ 34,012	$ 31,136	$ 31,445	$ 31,107	$ 43,324	$ 45,926	$ 45,808	$ 42,314
TAX RATES	**As approved by the Massachusetts Department of Revenue**							
Residential	$ 15.67	$ 15.07	$ 12.06	$ 12.33	$ 12.69	$ 8.85	$ 8.93	$ 9.07
Commercial	$ 23.01	$ 21.96	$ 19.20	$ 20.10	$ 20.63	$ 17.49	$ 17.58	$ 17.91
Industrial	$ 23.01	$ 21.96	$ 19.20	$ 20.10	$ 20.63	$ 17.49	$ 17.58	$ 17.91
Personal Property	$ 23.01	$ 21.96	$ 19.20	$ 20.10	$ 20.63	$ 17.49	$ 17.58	$ 17.91

SCHEDULE 5							
SPECIAL REVENUE FUNDS	**FY01**	**FY02**	**FY03**	**FY04**	**FY05**	**FY06**	**FY07**
Funds Expended During Fiscal Year							
State Grants							
School Department	$ 1,811,334	$ 1,490,662	$ 1,398,746	$ 922,198	$ 935,526	$ 1,200,403	$ 1,087,128
All other Town Departments	$ 358,699	$ 405,471	$ 374,274	$ 217,053	$ 217,835	$ 403,392	$ 504,747
Federal Grants							
School Department	$ 1,816,022	$ 2,035,227	$ 2,245,248	$ 2,962,970	$ 2,972,282	$ 3,341,829	3,467,383.43
All other Town Departments	$ 422,629	$ 468,155	$ 437,548	$ 352,218	$ 533,995	$ 345,334	$ 388,467
Community Development Block Grant	$ 707,451	$ 1,353,319	$ 835,809	$ 810,736	$ 921,900	$ 1,733,065	$ 879,862
Revolving Accounts							
School Lunch	$ 1,751,037	$ 1,911,012	$ 1,722,004	$ 1,724,712	$ 1,744,394	$ 2,132,974	$ 2,429,918
All Other School Revolving Accounts	$ 1,801,782	$ 1,727,187	$ 1,824,812	$ 1,595,104	$ 1,635,692	$ 1,968,500	$ 2,628,562
Rubbish Removal			$ 691,966	$ 736,500	$ 838,000	$ 1,100,000	$ 1,500,000
MBTA- Greenbush Settlement Account	$ 880,489	$ 829,822	$ 794,373	$ 600,162	$ 1,289,687	$ 1,602,687	$ 3,468,648
All Other Town Revolving Accounts*				$ -	$ 112,424	$ 305,650	$ 603,445
* increase due to LNR Host Community Agreement Funding							

Office of the Town Treasurer & Collector of Taxes
Report of Trust Funds
For the Period Ending: 29-Jun-07

G/L Revenue Code	G/L Account #	Account Name	Beginning Balance	Deposits	Withdrawals	Investment Income	Transfer In	Transfer Out
INVINC	8390	Weymouth Redevelopment Authority	$ 401,302.76	$ -	$ -	$ -	$ -	$ -
		Monthly Totals	$ 401,302.76	$ -	$ -	$ -	$ -	$ -
TFII4	8371	Municipal Building Fund	$ 55,128.99	$ -	$ -	$ 134.64	$ -	$ -
		Monthly Totals	$ 55,128.99	$ -	$ -	$ 134.64	$ -	$ -
TFII5	5201	Conservation Fund	$ 4,369.62	$ -	$ -	$ 10.67	$ -	$ -
		Monthly Totals	$ 4,369.62	$ -	$ -	$ 10.67	$ -	$ -
TFII6	8372	Stabilization Fund	$ 1,175,436.87	$ -	$ -	$ (5,851.44)	$ -	$ -
		Monthly Totals	$ 1,175,436.87	$ -	$ -	$ (5,851.44)	$ -	$ -
		Account Sub-Totals	**$ 1,636,237.24**	**$ -**	**$ -**	**$ (5,706.13)**	**$ -**	**$ -**
TFII7	8374	Ashwood Cemetery	$ 220.89	$ -	$ -	$ 0.54	$ -	$ -
TFII8	8301	E.S. Beals Park Fund	$ 3,105.15	$ -	$ -	$ 7.59	$ -	$ -

Office of the Town Treasurer & Collector of Taxes
Report of Trust Funds
For the Period Ending: 29-Jun-07

G/L Revenue Code	G/L Account #	Account Name	Beginning Balance	Deposits	Withdrawals	Investment Income	Transfer In	Transfer Out
TFII9	8302	F. & M. Butler Fund	$ 7,810.83	$ -	$ -	$ 19.08	$ -	$ -
TFII10	8303	Alida Denton Fund	$ 1,103.97	$ -	$ -	$ 2.70	$ -	$ -
		Elmwood Cemetery Funds						
TFII11	8304	B.F. Whitman Fund	$ 16,976.47	$ -	$ -	$ 41.46	$ -	$ -
TFII12	8305	Lizzie Whitman Fund	$ 3,456.55	$ -	$ -	$ 8.44	$ -	$ -
TFII13	8306	Charles Whitman Fund	$ 3,287.99	$ -	$ -	$ 8.03	$ -	$ -
TFII14	8375	Elmood Cemetery Perp Care	$ 3,919.72	$ -	$ -	$ 9.57	$ -	$ -
		Fogg Library Funds						
TFII15	8307	Fogg Library Bates Ref Room	$ 4,817.47	$ -	$ -	$ 11.77	$ -	$ -
TFII17	8309	Fogg Library Fund	$ 16,773.40	$ -	$ -	$ 40.96	$ -	$ -
TFII19	8311	Fogg Library: Bessie Nevin Fund	$ 2,751.42	$ -	$ -	$ 6.72	$ -	$ -
TFII20	8312	Fogg Library: Howe Fund	$ 5,785.34	$ -	$ -	$ 14.13	$ -	$ -
TFII22	8314	Fogg Library Fund	$ 4,579.32	$ -	$ -	$ 11.18	$ -	$ -
TFII23	8315	Fogg Library: John F. Stetson Fund	$ 7,629.48	$ -	$ -	$ 18.63	$ -	$ -
TFII25	8317	Ethel Taylor Fund	$ 1,529.91	$ -	$ -	$ 3.74	$ -	$ -
TFII26	8318	Charles H. Whitman Fund	$ 2,458.55	$ -	$ -	$ 6.00	$ -	$ -
TFII27	8319	Francis F. Forsythe Fund	$ 1,628.51	$ -	$ -	$ 3.98	$ -	$ -
TFII28	8376	N.F.T. Hunt Cemetery Fund	$ 1,562.35	$ -	$ -	$ 3.82	$ -	$ -
TFII29	8377	Mary F. King Fund	$ 1,051.50	$ -	$ -	$ 2.57	$ -	$ -
TFII30	8378	Mary F. King Library Fund	$ 3,340.54	$ -	$ -	$ 8.16	$ -	$ -

Office of the Town Treasurer & Collector of Taxes
Report of Trust Funds
For the Period Ending: 29-Jun-07

G/L Revenue Code	G/L Account #	Account Name	Beginning Balance	Deposits	Withdrawals	Investment Income	Transfer In	Transfer Out
TFII31	8320	Martha H. King Fund	$ 1,056.99	$ -	$ -	$ 2.58	$ -	$ -
TFII32	8321	Arthur E. Pratt Fund	$ 4,450.77	$ -	$ -	$ 10.87	$ -	$ -
TFII33	8322	Franklin H. Pratt Bequest	$ 6,162.94	$ -	$ -	$ 15.05	$ -	$ -
TFII34	8324	F. Pratt Reserve "A" Fund	$ 40,111.83	$ -	$ -	$ 97.96	$ -	$ -
TFII35	8325	F. Pratt Reserve "B" Fund	$ 20,841.44	$ -	$ -	$ 50.90	$ -	$ -
TFII36	8326	Laban Pratt Income Fund	$ 2,115.63	$ -	$ -	$ 5.17	$ -	$ -
TFII37	8379	William H. Pratt Fund	$ 4,959.98	$ -	$ -	$ 12.11	$ -	$ -
TFII38	8327	Charles H. Pratt Fund	$ 794.88	$ -	$ -	$ 1.94	$ -	$ -
TFII39	8328	John C. Rhines Fund	$ 50,390.60	$ -	$ -	$ 123.07	$ -	$ -
TFII40	8329	A.J. Richards Fund	$ 7,300.34	$ -	$ -	$ 17.83	$ -	$ -
TFII41	8330	Susannah H. Stetson Fund	$ 3,683.70	$ -	$ -	$ 9.00	$ -	$ -
TFII42	8331	Charles Q. Tirrell Fund	$ 1,616.28	$ -	$ -	$ 3.95	$ -	$ -
TFII43	8332	Joseph E. Trask Fund	$ 19,164.62	$ -	$ -	$ 46.80	$ -	$ -
		Quincy Tufts Funds						
TFII44	8333	Tufts Lecture Income Fund	$ 190,498.60	$ -	$ -	$ 465.24	$ -	$ -
TFII45	8334	Tufts Reading Room Fund	$ 2,849.15	$ -	$ -	$ 6.96	$ -	$ -
TFII46	8335	Quincy Tufts Book Fund	$ 3,822.63	$ -	$ -	$ 9.34	$ -	$ -
TFII47	8336	Quincy Tufts Shade/Sidewalk Fund	$ 6,139.30	$ -	$ -	$ 14.99	$ -	$ -
TFII48	8337	Quincy Tufts Tomb Fund	$ 4,207.11	$ -	$ -	$ 10.27	$ -	$ -
TFII49	8338	James Humphrey Fund	$ 25,176.22	$ -	$ -	$ 61.49	$ -	$ -
TFII50	8381	Class of 1921 Fund	$ 408.48	$ -	$ -	$ 1.00	$ -	$ -

Office of the Town Treasurer & Collector of Taxes
Report of Trust Funds
For the Period Ending: 29-Jun-07

G/L Revenue Code	G/L Account #	Account Name	Beginning Balance	Deposits	Withdrawals	Investment Income	Transfer In	Transfer Out
TFII51	8382	Bi-Centennial Fund	$ 363.69	$ -	$ -	$ 0.89	$ -	$ -
TFII52	8339	Christine Sweetser Fund	$ 43,929.48	$ -	$ -	$ 107.29	$ -	$ -
TFII54	8341	Lois Pratt Fund	$ 77,689.28	$ -	$ -	$ 189.74	$ -	$ -
TFII55	8342	Reed Cemetery Fund	$ 1,160.17	$ -	$ -	$ 2.83	$ -	$ -
TFII56	8370	H&L Granger/Tufts Libr Fund	$ 264.17	$ -	$ -	$ 0.64	$ -	$ -
TFII57	8373	Weymouth Scholarship Fund	$ 194,510.57	$ 14,203.25	$ -	$ 1,488.11	$ -	$ (1,000.00)
TFII58	8393	Eleanor Cooney Smith Library Fund	$ 10,028.65	$ -	$ -	$ 24.49	$ -	$ -
TFII59	8395	Norman M. Smith Library Fund	$ -	$ 10,000.00	$ -	$ 4.07	$ -	$ -
		Monthly Totals	$ 817,486.86	$ 24,203.25	$ -	$ 3,013.64	$ -	$ (1,000.00)
		Account Sub-Totals	**$ 817,485.86**	**$ 24,203.25**	**$ -**	**$ 3,013.64**	**$ -**	**$ (1,000.00)**
		Grand Totals	**$ 2,453,723.10**	**$ 24,203.25**	**$ -**	**$ (2,692.49)**	**$ -**	**$ (1,000.00)**

Stabilization Fund Total
Trust Total
Weymouth Scholarship Fund
Weymouth Redevelopment Authority

Control Total

SCHEDULE 7							
DEBT SERVICE	**FY00**	**FY01**	**FY02**	**FY03**	**FY04**	**FY05**	**FY06**
Beginning Balance - July 1, 2006	$ 27,885,173	$ 35,687,428	$ 33,770,602	$ 40,597,476	$ 54,483,529	$ 49,929,772	$ 60,439,183
Issued During Fiscal Year	$ 11,422,000	$ 1,101,000	$ 10,373,656	$ 17,500,000	$ -	$ 14,971,027	$ 556,600
Retired	$ (3,619,745)	$ (3,017,826)	$ (3,600,073)	$ (3,666,595)	$ (4,553,757)	$ (4,461,617)	$ (4,994,357)
Septic Management Adjustment			$ 53,291	$ 52,648			
Ending Balance - June 30, 2007	$ 35,687,428	$ 33,770,602	$ 40,597,476	$ 54,483,529	$ 49,929,772	$ 60,439,183	$ 56,001,426
Authorized/Unissued Debt							
High School Project					$ 51,000,000	$ 51,000,000	$ 20,370,000
Sewer (Order 02-047)					$ 374,759	$ 63,800	$ 63,800
Water MWPAT (Order 02-051)					$ 17,767		$ 17,767
Sewer (Order05-010)							$ 788,000
New Great Pond WTP Design (05-146)							$ 2,600,000
School Remodeling (06-043)							$ 2,650,000
Public Buidings (06-044)							$ 1,350,000
School Remodeling (06-045)							$ 1,200,000
New Great Pond WTP Construction (06-050)							$ 30,000,000
Winter Street/Essex St Sewer					$ 2,200,000		
Libbey Pump Station (04-097)					$ 6,700,000		
Libbey Street to Winter St					$ 2,200,000		
					$ 62,492,526	$ 51,063,800	$ 59,039,567.00

SCHEDULE 8	
BORROWING CAPACITY	
Equalized Valuation under M.G.L. c.58,s. 10C	$ 7,110,692,600
as of January 1, 2006	
Debt Limit (5%)	**$ 355,534,630**
Total Outstanding Debt	$ (63,104,412)
Debt Authorized but not yet incurred	$ (40,665,502)
Gross Debt	**$ (103,769,914)**
Town Debt- Outside Debt Limit	$ 23,543,979
Water & Sewer Debt - Outside Debt Limit	$ 36,222,102
Water & Sewer Debt Unissued	$ 59,766,081
Total Outside Debt Limit	**$ 119,532,162**
Net Debt Subject to Debt Limit	$ 51,658,526
Remaining Borrowing Capacity	**$ 303,876,104**

SCHEDULE 9						
CAPITAL ASSETS						
General Fund	**As of 6/30/02***	**As of 6/30/03**	**As of 6/30/04**	**As of 6/30/05**	**As of 6/30/06**	**As of 6/30/07**
Beginning Balance	$ 99,159,768	$ 98,856,215	$ 99,249,579	$ 101,664,347.91	$ 106,794,728.11	$ 110,911,223.49
Transfers In	$ 1,895,823	$ 4,986,074	$ 79,113	$ 5,246,735.76	$ 4,168,499.38	$ 5,885,100.54
Transfers Out	$ (1,719,743)	$ (98,018)	$ (179,545)			
Acquisitions/Placed in Service	$ 68,194	$ 23,649	$ 2,857,628			
Disposals		$ (4,518,341)	$ (342,427)	$ (137,188.00)	$ (52,004.00)	$ (394,509.00)
Prior Period Adjustment	$ (547,827)			$ 20,832.44		
General Fund Ending Cost	**$ 98,856,215**	**$ 99,249,579**	**$ 101,664,348**	**$ 106,794,728.11**	**$ 110,911,223.49**	**$ 116,401,815.03**
Sewer Enterprise Fund						
Beginning Balance	$ 23,421,994	$ 24,117,816	$ 24,533,906	$ 25,327,747.00	$ 26,033,259.26	$ 30,618,214.93
Transfers In	$ -	$ 401,437		$ 715,512.05	$ 4,584,955.67	$ 5,732,208.97
Transfers Out	$ (187,635)		$ (34,466)			
Acquisitions/Placed in Service	$ 867,179	$ 14,653	$ 907,774			
Disposals			$ (79,467)	$ (10,000.00)		
Acquisition Booked After 6/30/02 Close	$ 16,278					
Sewer Enterprise Ending Cost	**$ 24,117,816**	**$ 24,533,906**	**$ 25,327,747**	**$ 26,033,259.05**	**$ 30,618,214.93**	**$ 36,350,423.90**
Water Enterprise Fund						
Beginning Balance	$ 16,722,119	$ 16,978,405	$ 17,040,440	$ 18,798,932.00	$ 22,116,086.60	$ 24,907,307.52
Transfers In	$ -	$ 62,035	$ 1,758,492	$ 3,317,154.02	$ 2,818,965.92	$ 2,515,305.95
Transfers Out	$ (190,141)					
Acquisitions/Placed in Service	$ 285,965					
Disposals					$ (27,745.00)	
Acquisitions Booked After 6/30/02 Close	$ 160,462					
Water Enterprise Ending Cost	**$ 16,978,405**	**$ 17,040,440**	**$ 18,798,932**	**$ 22,116,086.02**	**$ 24,907,307.52**	**$ 27,422,613.47**
Capital Projects in Construction	**$ 3,604,505**	**$ 21,520,778**	**$ 46,153,116**	**$ 68,431,425.95**	**$ 74,335,628.46**	**$ 71,581,840.02**

*FY02 was the first year Town was required to report valuation of its capital assets

DEPARTMENT OF PUBLIC WORKS
Robert F. O'Connor, Jr., Director

I am pleased to present the 49th annual report for the Department of Public Works (DPW) for the reporting period 1 July 2006 through 30 June 2007.

Mayor Madden's park improvement program continued to focus on much needed improvements to some of our local parks. After completing updates to some of the locations where organized youth groups play, the focus shifted to neighborhood parks. The following locations received updated equipment, new infields, new fencing or play structures: Gifford Park, Webb Park, Academy Avenue School Field, Seach School Field, Murphy School Field, Hamilton School Field, Newell Park, Stella Tirrell Field, Brad Hawes Field. In addition, the Town Hall and Memorial Wall were cleaned up and new plantings installed. Abigail Adams green was reconfigured and updated with new stone dust walkways and new plantings. Field improvements to Julia Park and Negus Park are underway and should be completed during the fall of 2007.

The New Great Pond Water Treatment Plant project continues to move forward. Funding for final design and construction was approved earlier this year. We expect the public bidding for construction to occur in November of 2007. The Winter Street well went on line this year. This adds another .49 million gallons per day to the Town's permitted withdrawal, bringing the total to 5.0 million gallons per day. New water mains are being installed along Route 18 as part of MassHighway's road widening project.

STREET IMPROVEMENTS/STREET ACCEPTANCE

This year the Nash School parking lot was rebuilt and paved as was the parking area at the School administration building at 111 Middle Street. Both areas also received some drainage improvements.

The Towns annual Chapter 90 paving program resurfaced 13 streets. New sidewalks were installed on Randolph Street, Thicket Street and Mutton Lane. The following streets were improved:

Athens, Bursley, Caldwell, Clapp, Center, Ellis, Federal, Lorraine, Mutton, Pond, Randolph, Reidy, Shady, Summit, Thicket, Winter. The cost of these improvements was $672,000.

This year saw the initial submittal of eleven streets to be accepted by the Town as public ways. This process will allow the Town to increase it's Chapter 90 allotment from the state and will allow state funds to be used for future improvements.

SNOW

This winter was unusual in terms of actual snow accumulation. Several storms began as snowfall but changed to rain as precipitation continued. This department responded a total of 15 times to address slippery road conditions. A total of 22 inches of snow accumulated with the heaviest snowfall occurring on
March 16th when we got 8".

Snowfall amounts for the past few years:

1999-2000	31"	2002-2003	86"	2005-2006 44"
2000-2001	68"	2003-2004	49"	2006-2007 22"
2001-2002	18"	2004-2005	110"	

SOLID WASTE PROGRAM

Curbside collection of trash, recycling, yard waste and white goods continued this year. In an effort to promote and increase our recycling tonnage, the Mayor put together a working group to develop ideas that would benefit our recycling program. The first event held was "Telephone Book Day". Every primary school including parochial schools had the children collect as many telephone books as they could for recycling. Wessagusset School and Ralph Talbot School won the contest and each school got to have Ice Cream with the Mayor as a reward. The real winners were the residents of the Town as almost 20 tons of books were collected saving us $1,700 in disposal costs. Two Household hazardous Waste Days drew over 700 cars with chemicals or other hazardous materials to be disposed of.

VEHICLE MAINTENANCE

DPW remains responsible for vehicle maintenance for all departments except schools. Oil changes, major and minor repairs, record keeping and all other professional mechanical services are provided to all departments. DPW is also the central fuel depot for all Town vehicles.

In excess of 200,000 gallons of gasoline and diesel fuel were dispensed to Town vehicles.

MAINTENANCE OPERATIONS

Town beaches were cleaned and groomed beginning in June and continued through Labor Day. Rafts for swimming lessons are installed and removed as required.

The Sign Division installed approximately 511 new signs. These include replacement street signs, stop signs, no parking signs, and numerous other regulatory and advisory signs such as slow and children. Also nearly 26 miles of centerline was repainted as were 36 crosswalks at various locations.

The Department continues to perform the daily housekeeping chores of street sweeping, catch basin cleaning, road maintenance, roadside mowing, tree trimming and park maintenance

CONCLUSION

The department continues to perform the daily tasks of infrastructure repair, maintenance and cleaning. The employees of this department continue to perform all their duties in a professional and expeditious manner, day or night, in any weather conditions.

I would like to thank your office staff and all other departments for their cooperation and consideration throughout the year.

Respectfully submitted,

Robert F. O'Connor, Jr.
Director

WATER & SEWER DIVISION

WATER DEPARTMENT

There were no water bans for another straight year due to the continued implementation of effective water conservation and the water management programs. During calendar year 2006, the Town pumped approximately 1,554 million gallons of water, equating to an average annual demand of 4.26 million gallons per day (MGD). The Town's water treatment facilities continue to produce high quality water that meets and exceeds federal and state drinking water standards. The design for a new Great Pond Water Treatment Plant is nearly complete and construction is anticipated to begin in the spring of 2008. The design is based on pilot study results completed in 2005 which examined several state of the art water treatment technologies. Based on the results of the Town's annual water quality sampling programs, the Water Department is reporting that all drinking water regulations and water quality standards have been met. A summary of several important water system projects is presented below:

Water System Infrastructure Renovations/Improvements Summary

1) Great Hill Storage Tank:

A new overflow system and chlorine booster facility were constructed at the Great Hill Tank.

2) Great Pond WTP Sludge Lagoons:

Three of the four old sludge lagoons located at the Great Pond WTP have been decommissioned. Over 8,000 tons of sludge has been excavated and removed from the site. The lagoons were then filled with clean fill. The fourth lagoon is scheduled to be decommissioned beginning this fall. Once completed the site will be used to create 5,000 square feet of new wetlands and over 5 million gallons of usable storage volume for Great Pond.

3) New Great Pond WTP:

Design efforts are scheduled for completion in the fall of 2007 with construction anticipated to begin in the spring of 2008 and continue until the fall of 2009. Once completed, the new facilities will have the

capacity to produce 8 MGD of high quality drinking water. The new Great Pond WTP will be located adjacent to the existing facility off Pine Circle in South Weymouth. The treatment plant will integrate the use of the existing intake structure and residuals handling facilities. The Town is receiving a low interest loan from the Water Pollution Abatement Trust managed through the Department of Environmental Protection State Revolving Loan Fund program.

Water Supply Update

Under the terms of the Town's Water Management Act conditions, Weymouth has the ability to use up to 5.00 million gallons (MG) of water per day (on an average annual basis). All of Weymouth's water supply sources are currently operational and in use, including Winter Street Well #1. For calendar year 2006, the Town's average day water production was 4.26 million gallons per day (MGD). During the past five years (2002 – 2006), the Town's average day water production has been 4.23 MGD. The Water Department has been able to successfully and effectively manage its water supply sources based on the continued dedication of the DPW staff and the cooperation of our water system customers. In particular, the following specific water conservation measures have been instrumental in the Town's successful water management plan:

- The Water Department conducts a system wide leak detection survey in the spring, resulting in the identification and repair of water leaks. During the leak detection survey conducted in the spring of 2006, 27 leaks were found and repaired equivalent to an average daily water loss of 200,000 gallons per day (gpd). The Department of Public Works continues to require a 2 for 1 water savings for all proposed new uses of public water or pay a water conservation fee of $10/gpd of proposed usage. As a result of water conservation work completed by new customers and the fees collected, this year more than 10,000 gpd in water savings was achieved through the replacement of old water fixtures with new water conservation devices.
- All leaks that are reported to the Water Division are repaired within 7 days. A leak detection specialist is consulted whenever the location of a suspected leak is needed.
- The Water Department continues to promote water conservation through the use of quarterly water bill stuffers, newspaper advertisements, the broadcasting of videos on WETC and a public forum with Greenscapes.

SEWER DIVISION

Over the last year the Sewer Division has continued to take an aggressive approach towards eliminating sanitary sewer overflows including:

- Continuing the implementation of a strict sewer extension permitting program which includes a requirement for demonstrating a reduction in 6 gallons of infiltration and inflow for every gallon of sewer capacity projected for new services, or the payment of a $10/gallon mitigation fee.
- Continuing Town wide inspections of our sewer system using internal videotaping and television equipment.
- Continuing to repair damaged and broken sewer pipes, sewer laterals, and sewer manholes.
- Continuing the check valve installation program. The sewer department will have a licensed plumber install a check valve in homes that have experienced numerous sewer backups.
- Continuing the rehabilitation of sewage pumping facilities; implementation of a sewer lateral replacement program; implementation of a capacity management operation and maintenance program; and the continuation of our sump pump redirection program.

Sewer System Overflows

- In comparing overflow events from 1998, the year the town entered into the Administration Consent Order, through current, the town has seen a reduction in the both the duration of the overflows events and the number of overflow events that take place each year. Even though the Town suffered overflows this year, it still has had significantly less overflows than in 1998. A summary of overflow information for chronic overflow locations is presented below in Table 1.

Table 1 - Summary of Chronic Sewer Overflow Locations

Location	**Affected Resource Areas**	**Number of Documented Overflow Days 1998**	Number of Documented Overflow Days 2007
Neck Street/River Street Pumping Station	Bathing beach, boat moorings, wetlands	30 Days	0 Days
Commercial St/Landing Pump Station	Bathing beach, boat moorings, fish populations	16 Days	0 Days
Montcalm Street / Commercial Street ESMT	Tidal flat Fore River, shellfish and fish	45 Days	4 Days
Ruggiano Circle	Nearby Wetlands	33 Days	0 Days
Routes 3/18 Cloverleaf	Nearby Water supply well	32 Days	0 Days
Pine Street and Pleasant Street	Nearby Old Swamp River water supply	23 Days	0 Days

- In comparing overflow events from 2006 and 2007 the town has seen a reduction in both the duration of the overflow events and the number of overflow events that take place each year. Even though the Town suffered overflows this year, it still has had less overflows than in 2006. The reduction in the number of overflows can be attributed to the completion of the 5 major sewer capital improvement projects and a number of infiltration and inflow removal projects. A summary of overflow information for overflow locations in the past two years is presented below in Table 2.

Table 1 - Summary of Chronic Sewer Overflow Locations

Location	**Affected Resource Areas**	**Number of Documented Overflow Days 2006**	Number of Documented Overflow Days 2007
Neck Street/River Street Pumping Station	Bathing beach, boat moorings, wetlands	0 Days	0 Days
Commercial St/Landing Pump Station	Bathing beach, boat moorings, fish populations	0 Days	0 Days
Montcalm Street / Commercial Street ESMT	Tidal flat Fore River, shellfish and fish	11 Day	4 Days
Ruggiano Circle	Nearby Wetlands	8 Days	0 Days
Routes 3/18 Cloverleaf	Nearby Water supply well	0 Days	0 Days
Pine Street and Pleasant Street	Nearby Old Swamp River water supply	10 Days	0 Days

Redirection of Illegal Sump Pumps

- The Sump Pump Redirection and Amnesty Program was extended for another year.
- The redirection of 300 illegal sump pumps and floor drains has been completed as required by the DEP ACO. In total the Town has redirected 314 sump pumps. By removing the 314 sump pumps, the town had removed approximately 157,000 gpd of illicit flow from the town's sewer system.

- The town to date has identified 26 sump pumps which are still pending. The sewer department will be redirecting the remaining 26 sump pumps.

Sewer System Facility Renovations/Improvements

Facility Improvements completed during this reporting period include:

- On July 13, 2006 bids were opened for converting the Irving Road, Plain Terrace, Randolph Street, and Willow Lane ejector stations to submersible pumping stations. Pride Environmental was the lowest responsible bidder. Construction was completed in April 2007.

Below is a status update on the final sewer Capital Improvement Project:

CONTRACT 3 - LIBBEY INDUSTRIAL PARKWAY PUMP STATION AND GRAVITY SEWER

Construction on this project began in December 2005. The contractor was D&C Construction. Contract 3 involves constructing a new pump station on Libbey Industrial Parkway and installing a new 30" sewer from the existing pressure sewer (located between the North & South bound lanes of Route 3) under the North bound lanes of Route 3, to the new pump station on Libbey Industrial Parkway. The new pump station was brought online in October 2006. This project has been completed.

ENGINEERING DIVISION

Andrew P. Fontaine, P.E.: Town Engineer

The forty-ninth annual report of the Engineering Division of the Department of Public Works (DPW), for the period beginning July 1, 2006, and ending June 30, 2007, is hereby submitted.

Work in the Engineering Division can be grouped into four general categories:

A. General Functions - Work that the Division handles on an ongoing basis.

B. Contract Documents - The development of plans and specifications for projects going out for bids.

C. Special Projects - Miscellaneous unique projects, many requested by other town departments, which the Division becomes involved in.

D. Public Assistance - Providing aid to the public in researching documents and answering inquiries at the counter or by phone.

A. GENERAL FUNCTIONS:

1. Deeds Processed - 2043
2. New Structures and Additions Located & Plotted - 470
3. Building Permit Sill Slips Issued - 29
4. Drain Connection Permits Issued - 2
5. Street and Property Lines Established - 25
6. Easement Boundaries Established - 5
7. Survey Monuments Set - 1
8. New Easement Plans and Surveys - 0
9. Line and Grade (Sewer, Water, Drain, Sidewalk) - 10
10. Locating and Plotting Hydrants - 8
11. Drain Surveys and Studies - 28
12. Tree Locations (Street Line) - 29
13. State Highway Opening Permit - 0
14. Final Surveys (Sewer and Drain) - 39
15. Sewer Record Plans Drawn or Revised - 23
16. Updating and Printing of Town Maps (Street, Zoning, and Precinct/District) - 3
17. Updating, Scanning, Printing and Microfilming Assessors Maps - 66
18. Construction Inspections of Subdivisions and Other Public Works Projects - 26
19. Plan Reviews for the Department of Planning and Community Development – 65

B. CONTRACT DOCUMENTS:

None produced this year.

C. SPECIAL PROJECTS:

1. Work with the Office of Planning and Community Development:

a) Continued work on the Greenbush Commuter Rail Line project

including attendance at project meetings and technical assistance on various construction issues.
b) Produced subdivision plans of land of the town-owned former site of the Randall Ave. water tank for use in auction sale.
c) Continued work with consultants doing the redesign of the intersection of Middle Street and Libbey Industrial Parkway.
d) Developed cost estimates and Community Development Block Grant (CDBG) funding applications for drain improvements in the vicinity of Union Towers and roadway improvements in the Lakecrest Path neighborhood.
e) Provided technical assistance and street line surveying in support of the CDBG-funded paving of streets in the Idlewell area.
f) Provided technical assistance, research and street line surveying to respond to questions regarding Wampum St. layout.
g) Incorporated land takings from the CDBG-funded reconstruction of Echo Ave., Joan Ter., and Paris St. on the Town Assessors Maps.

2. Work with the DPW Water & Sewer Division:

a) Provided construction coordination and technical assistance on the installation of the last new water mains in sleeves at track crossings in the Greenbush railroad right-of-way. Water main crossings were designed by DPW Engineering.
b) Continued technical assistance on Massachusetts Highway Department (MHD) reconstruction of Rte. 18 intersections regarding DPW Engineering-designed water main replacements and other issues as needed at West St./Middle St., Park Ave./Park Ave. West and Columbian St. intersections.
c) Continued technical assistance, including support for Town Solicitor, in the land acquisition to establish a DEP-compliant Wellhead Protection Zone 1 for Winter St. Well #1.
d) Developed conceptual design plans and cost estimate for new water main at Highland Place.
e) Developed plans and obtained Notice of Intent approval from the Conservation Commission for extension of the water main between Seabury St. and Brae Rd.

3. Continued work on the town's Storm Water Master Plan (SWMP) to meet the requirements of US Environmental Protection Agency (EPA) regulations under Phase II of the National Pollution Discharge Elimination System (NPDES). Produced annual report for submittal to EPA and MA Department of Environmental Protection (DEP).

4. Provided project management and technical assistance on the

North and Norton Streets drainage system relocation project (Contract D-06-1) which installed new drain lines up to 36" in diameter. Worked with engineering consultant, contractor, and Town Construction Manager to resolve construction issues and coordinate work.

5. Continued project management and technical assistance on drain system improvement project at Wessagussett, Wituwamat and Paomet Roads (Contract D-06-2), which will reduce frequency and severity of tidal flooding on these roads and abutting properties. The project is receiving 75% Federal Emergency Management Agency (FEMA) funding.

6. Town Engineer continued work as a member of the Great Pond Water Treatment Plant (GPWTP) Technical Advisory Committee (TAC), a sub-committee under the Construction Steering Committee (CSC) on design of the new water treatment plant that is planned to go into service in 2009.

7. Worked with South Shore Tri-Town Development Corporation (SSTTDC), LNR Property Corporation (LNR) and their consultants in the development of plans and specifications for the construction of the Village Center development at the former South Weymouth Naval Air Station (SWNAS).

8. Continued work with the Massachusetts Department of Conservation and Recreation Office of Waterways (DCROW) under their Rivers and Harbors Program and the Massachusetts Coastal Hazards Commission (CHC) under the 20-year Coastal Infrastructure and Protection Plan that the CHC is producing to study seawalls and coastal protection structures and eventually perform repairs as needed. Provided DCROW and CHC consultant with a computer spreadsheet and maps of coastal structures in Weymouth to support the CHC inventory and assessment effort.

9. Provided assistance to the U.S. Army Corps of Engineers (USACE) in performing a study of flooding of the Mill River in the vicinity of Carolyn Road under their Flood Plain Management Services (FPMS) program, including surveying by DPW Engineering Division surveyors.

10. Performed project oversight and construction inspection for the installation of a new drain system configuration in Washington St. that now directs runoff away from Whitman's Pond's South Cove, which is part of the town's active drinking water supply.

11. Worked with ConocoPhillips' consulting engineers and contractor to ensure that work done on water, sewer and drain lines at the environmental mitigation site at River St. and Broad Reach is performed in accordance with DPW specifications.

12. Continued to work with the Town Solicitor and the Director of Planning and Community Development on technical issues relative to street acceptance. Lester Lane, Alma Circle, Bayberry Lane, Blueberry Street, Blueberry Place, Beverly Court, Cavern Knoll Way and Caldwell Street were accepted; more streets now in the acceptance process.

13. Provided construction inspection and technical assistance to the Conservation Administrator on the slope stabilization and erosion control project in the vicinity of 91 Regatta Rd.

14. Produced sketch plan of Fulton School for use in sale of the school building and part of the site.

15. Completed design and cost estimate for relocating the Weston Park drain system. Provided plans and construction specifications to consultant for incorporation into Weston Park improvements project.

16. Continued work with the Police Dept. maintaining address records for the Emergency E911 system. Continued assisting the Information Technology (IT) Dept. in obtaining accurate addresses and work towards creation of a town Master Address Database.

17. Assisted Norfolk County Mosquito Control Project (NCMCP) in the assessment of potential sites for stream cleaning.

18. Performed investigation, surveying, design, drafting of construction plans, construction inspection and technical assistance as needed to address various drainage problem locations, including:

a) Beach Rd./Back River boat ramp.
b) Parking lot of the School Administration Building.
c) John St.
d) Sundin Rd./Sundin Cir.
e) Hickory Ln., Dacia Dr. and Rustic Dr.
f) Tower Ave. (ongoing; existing conditions plan completed).
g) Lee St. (ongoing)
h) Sycamore Rd. (ongoing)
i) 769 Front St. (ongoing)

19. Continued providing operation and maintenance assistance for irrigation systems in town athletic fields.

20. The Engineering Division, in coordination with Geographic Information System (GIS) staff in the IT Dept., continued maintaining, improving and expanding the town's GIS, as well as GIS map production and incorporation of GIS data into project plans. Projects of note included:

a) Continued updating and maintaining most GIS layers such as parcels, buildings, roadways, and all town utility layers, as well as further integrating existing data with the GIS through the scanning of engineering documents and database updates and creation.
b) Continued producing all annual water, sewer and drain mapping and atlases through the GIS.
c) Provided support to other town departments, private agencies, and the general public through the production of various GIS maps.

14. Construction inspection of subdivisions and other large developments.

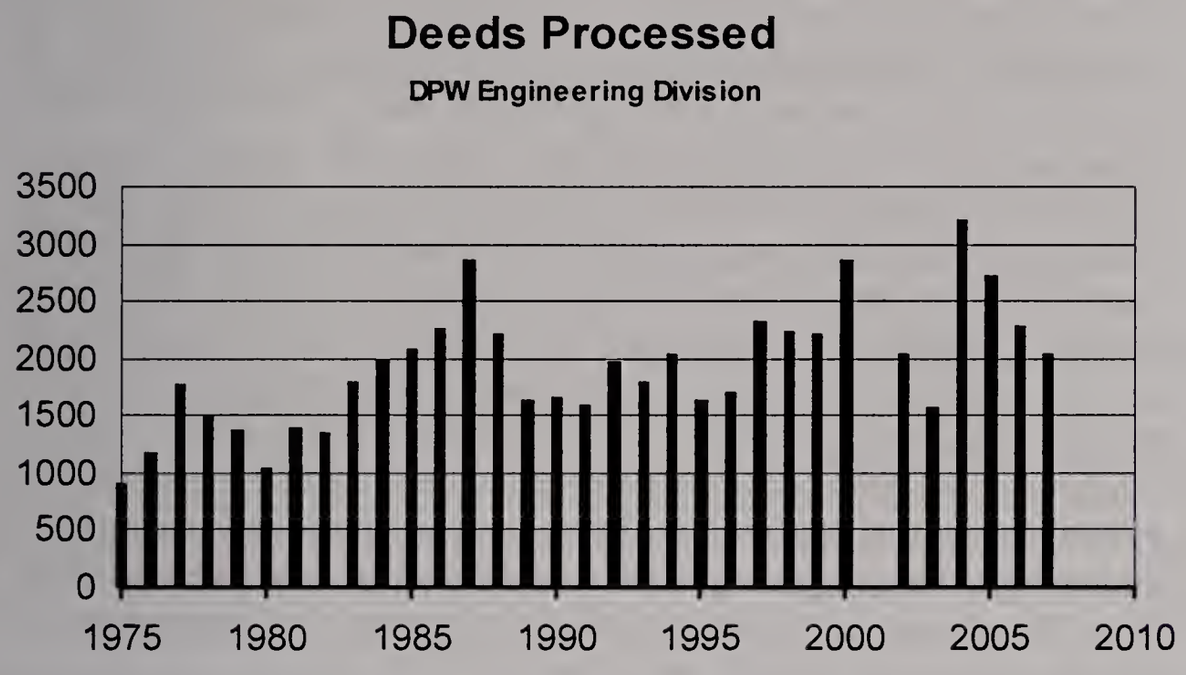
Broad Reach
Cardinal Circle
Duncan Circle
D.F. Haviland Lane
Fairfax Street
Gibbens Street
Jacob's Lane
Samantha Way
Seabury Street
SouthField
Weathervane

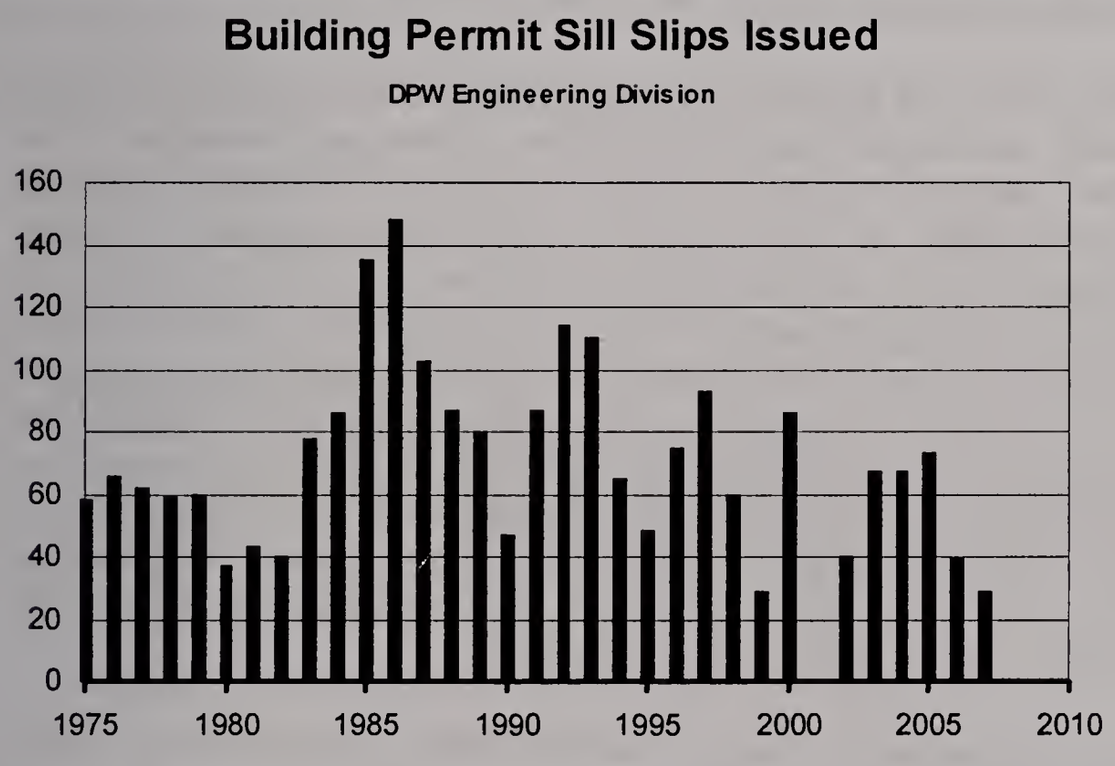
15. Construction inspection of other sewer, drainage and/or road/paving projects.

1437 Main St. (sewer)
797 Front St. (drain)
90 Rockway Ave. (sewer)
111 Middle St. (drain)
51 Performance Dr. (sewer)
John St. (drain)
81 Whitman St. (sewer)
Sundin Rd. (drain)
800 Bridge St. (sewer)
Columbian St. (drain)
Weymouth High School (sewer)

D. CASH RECEIPTS:

Receipts from fees and the sale of plans, maps, and miscellaneous prints, deposited with the Town Treasurer, totaled five thousand six hundred and fifty-two dollars and seventy cents ($5,652.70). Of this amount, two thousand eight hundred dollars ($2,800.00) was generated from building permit plot plan review fees.





Note: 2000 figures are for 18 months. Figures for years prior to 2000 are for calendar year. Starting with year 2002, figures are for fiscal year.

DEPARTMENT OF ADMINISTRATIVE AND COMMUNITY SERVICES

Caroline R. LaCroix, Director

During FY2007, the Department of Administrative and Community Services remained responsible for the administration and execution of programs and services beneficial to the residents of the Town of Weymouth. The Emergency Management Division, Division of Elder Services, Veterans Services Division, Youth and Family Services Division and Recreation Division, and Maintenance of Town Buildings Division comprise the concentration of divisions within the department responsible for service and program delivery. The multitude of functions and duties are performed by competent and dedicated full-time and part-time employees. Additionally, the department remains reliant upon the services of numerous volunteers who perform a variety of tasks ranging from emergency preparedness, senior transportation services, community and special events and committee and commission memberships. The cooperation and commitment of volunteers working within the department remains strong allowing the department to maintain consistently high levels of service delivery.

During FY07, the Director and departmental staff were responsible for updating the capital improvement plan, review and oversight of the annual operating budget as well as respective revolving budgets, implementation of the Mayor's Park Improvement Program, development and submittal of the O'Sullivan Park Pavilion Project for submittal to the Community Preservation Committee, veterans benefit administration, grant development and grant oversight for a variety of state competitive and entitlement grants and private foundations, development and execution of community and special events and administrative special projects in collaboration with the Department of Public Works. Routine maintenance as well as special maintenance projects and maximization of storage space remained a priority of the custodian personnel and division personnel.

Substantial personnel changes occurred within the department during FY07. The staff witnessed the retirements of David Labadie, Director of Veterans' Services, Robert Haley, Veterans Services Investigator, Carole Kelley, Senior Clerk of the Recreation and Youth and Family Services Division, and Albert and Wendy Boulier of the Weymouth Emergency Management Division. The department welcomed new employees Francis Burke, Director of Veterans' Services and

Jacqueline Perriello, Senior Clerk of the Recreation Division and Youth and Family Services Division. The department remains grateful to each of the retirees for their years of service to the Town of Weymouth.

The Director and division heads worked collaboratively with appointed boards, committees and commissions in the development and execution of quarterly meetings and policy review and amendments for submittal to the Mayor. Each of the divisions has prepared an annual report to reflect accomplishments and quantitative data of populations served.

The Director extends her sincerest appreciation to Mayor Madden and his staff for their commitment and dedication to the department and its programs and services and to the department heads and personnel within their respective jurisdictions for their participation and cooperation. Lastly, the Director applauds the employees and volunteers who comprise the Department of Administrative and Community Services in grateful recognition and praise for their hard work and dedication to the Town of Weymouth and to the duties they perform each day to make Weymouth a wonderful place to live.

Respectfully Submitted,
Caroline LaCroix
Director

Elder Services Division
Susan M. Barnes, Director

The mission of Weymouth Elder Services is to enhance the dignity, support, and independence of Weymouth Elders. Elder Services provides a centralized system of transportation, a facility for social interaction, and a myriad of quality services and programs that enrich the lives of Weymouth's seniors. There are many programs offered at Weymouth Elder Services designed to keep seniors safe, knowledgeable, secure in their homes, and active in areas such as supportive services, social and cultural events, education, legal and financial assistance, transportation, health and fitness, information and referral, and recreation and safety. Social and recreational activities that take place at the Whipple Senior Center are only a small part of the entire scope of services we offer to assist seniors, and we are usually the first to be called when seniors are in need.

In addition to our many on-going fitness/exercise, recreational, social, cultural and educational programs, our qualified professional staff and strong corps of dedicated volunteers enabled us to provide the following special programs and activities for the period of July 1, 2006 – June 30, 2007:

AARP & IRS trained volunteer corps assisted 196 seniors in preparing their Federal and State **INCOME TAX** forms.

With the cooperation of the Weymouth Firefighters Local 1616, the **FIRE SAFETY PROGRAM** has provided smoke detector and replacement batteries for seniors; and house numbers for any resident requesting them. In FY 07, 65 households received this important service.

The **TAX ASSISTANCE PROGRAM** enabled 10 eligible seniors to reduce their house taxes by $500, as well as providing Town departments with 1200 hours of service.

The "Are You O.K.?" **(RUOK)** Program, a service provided by the Norfolk County Sheriff's Office, Michael G. Bellotti, Sheriff, in conjunction with Elder Services and the Weymouth Police Department, continues to be a great comfort to those seniors living alone and their families. It is a voluntary sign-up telephone reassurance system that checks the well being of senior citizens or people with limited restrictions, allowing them to remain independent in their homes. The

Town of Weymouth leads the county in its enrollment in this vital program with 262 seniors participating.

The Whipple Senior Center continues to be the host site for the **CONGREGATE MEAL SITE AND MEALS ON WHEELS PROGRAM** sponsored by South Shore Elder Services. In FY 07, 176 seniors were delivered 45,240 meals and at the congregate meal site ("Cozy Corner Café") 31 different participants were served 8,060 meals. This nutrition program would not be possible without the many dedicated volunteer drivers and volunteer meal preparation staff.

COUNTRY LINE DANCING – In an attempt to include the still working "baby boomers" in programs at Elder Services, we offered an evening pilot program of weekly country line dancing classes. A total of 84 different people participated and loved it!

PROJECT LIFESAVER was introduced by The Norfolk County Sheriff's Office with the participation of the Weymouth Police and Fire Departments and Elder Services. This is a reliable search and rescue program for people with Alzheimer's and conditions such as autism and Down syndrome who may wander off. The client must have twenty-four hour care in order to qualify. Applications are available at the Norfolk County Sheriff's Office or for more information call Elder Services at 781-682-6140.

Several **INTERGENERATIONAL PROGRAMS** brought seniors, toddlers, elementary school children and high school students together to share fun, different points of view, friendships and a better understanding of each other. Interactive programs are scheduled during school vacation weeks to allow for maximum participation.

- Free **BEACH STICKERS** were issued by Harbormaster Paul Milone to 289 seniors. Harbormaster Milone was gracious enough to come to the senior center one day in June and another day in July.

- The services of a **PROFESSIONAL TAILOR** were introduced to the Whipple Senior Center, making it convenient for seniors to drop off their items and have them returned the following week at a reasonable cost.

- **KEY GUARDIAN PROGRAM** – The Key Guardian Program is sponsored by the Friends of the Council on Aging and the Outreach Division. Numbered plastic tags that attach to a key ring indicate that if keys are found to either drop them in a mailbox or

return them to Weymouth Elder Services. A confidential database is kept here and we can match the number of the tag to the person and return their keys to them. A total of 125 tags were issued in FY 07.

- **The COMPUTER ROOM** is open to the public daily to any senior to use a computer for their document, email and internet needs. The Town's I.T. department installed a printer, which is networked to each of the nine computers. We urge any senior to drop-in and take advantage of this service.

- We continue to administer an "**ICE GRIP**" program whereby a senior using a cane can purchase a device that is intended to give the senior additional security in the winter months. These "grips" may be purchased at half the retail price, and are personally attached to the cane by one of our outreach workers.

- We continue to serve as a **SATELLITE FOOD PANTRY** with emergency food boxes available when the Food Pantry is not open.

- **MBTA SMART CARDS** – Representatives from the MBTA came twice to the Whipple Senior Center as a service to seniors (65+) to trade in their MBTA senior ID cards for new "Charlie Cards" to use with the newly installed modern equipment using vending machines and fare gates. A total of 330 seniors took advantage of this service in addition to the 700 issued last year.

OUTREACH

Two part-time outreach workers provided over 2,281 units of support services a (up from 1,182 last year), including the following:

- Information about transportation, nutrition, fuel assistance, and tax abatements
- Help with applications for Medicare D prescription drug benefit, Mass Health, food stamps, housing and pharmacy programs
- Referrals to: Home Care Services, Protective Services, Elders at Risk, Hospice, Financial management services, legal services and benefits programs
- Advocacy and support for family issues and social needs

The demand for outreach services will continue to increase every year with the arrival of the "baby boomers". Outreach workers continued to be challenged for their time, expertise, and patience in assisting seniors with ever-changing insurance and prescription drug benefits options.

Individual attention is given to each senior who requests assistance with any type of benefit program. We are seeing an increase in family assistance assisting children of elderly parents on issues such as care giving, living options, transportation and day care programs, just to name a few.

SHINE (Serving Health Information Needs of Elders) volunteers, who are trained by the Executive Office of Elder Affairs, provide seniors with counseling and assistance with questions on Medicare claim forms, Medicare supplements, Medicare D, HMO & senior insurance plans, long-term care insurance, Medicaid and various health insurance options. We had only one SHINE representative this year compared to two the previous year.

TRANSPORTATION

In addition to municipal funding, a Community Block Development Grant and a Mobility Assistance Grant, both federally funded, enabled Weymouth Elder Services to provide transportation to 672 seniors for a total of over 10,080 round trip rides. W.E.S. is committed to transportation, and offers rides to medical appointments, meal sites, food shopping, mall shopping, and various social events. Our transportation program continues to grow every year. We also schedule rides to Boston hospitals through a contracted service with the assistance donations and state and federal funding. Senior volunteer drivers transport fellow seniors to medical appointments within Weymouth and surrounding towns. Drivers use vans owned by the Town and are covered under the Town's automobile liability insurance. We are always seeking volunteer drivers. This year the monetary contributions of WeyBank, Weymouth Rotary, Electroswitch, and the Friends of the Council on Aging, enabled us to purchase a brand new 2006 Dodge seven passenger Caravan to be used in transporting seniors to medical appointments.

The role of the Board of Elder Services is to advocate for the well-being and advancement of senior issues and to act in an advisory capacity to the Director of Elder Services, Administrative & Community Services and, ultimately, the Mayor. The Board of Elder Services meets quarterly at the Whipple Senior Center and anyone is welcome to attend their meetings. The Board's membership presently consists of: Lawrence Cassese, Chairman, Vincent O'Keefe, Vice-Chairman, Jeanette Rose, Clerk, William Begley, Mildred Johnson, Laureen Pizzi, and Terrance Winter.

Weymouth Elder Services appreciates the many "in-kind" donations received from residents in the form of yarn that is used by the knitters

for their many charitable works; books for our lending library; medical equipment for our medical loan closet; prizes for raffles; and newspaper and magazine subscriptions, just to mention a few. We are especially thankful to the Friends of the Council on Aging for not only their continued monetary support, but for their enthusiasm and volunteerism, working together with staff for the benefit of all seniors; Mayor Madden, Town employees and community volunteers for the success of the annual senior picnic; Wal-Mart for their contributions to the senior picnic and smoke detector program; BJ's Wholesale Club for almost $6,000 worth of pastry used at our social functions at the senior center.

The Volunteer Corps of 201 seniors provided 17,037 volunteer hours in FY 2007. Those hours represent a $262,200 savings (using the national rate of $15.39 per hour) to the Town of Weymouth. Weymouth Elder Services recognizes the invaluable contributions that our volunteers make by honoring them at an annual volunteer luncheon.

William Begley, President of the Friends of the Council on Aging, was selected as the recipient of the Edythe B. Donkin Memorial Award through South Shore Elder Services. Bill was chosen from a large number of nominees for this honor. Nominees are required to have "contributed substantially to the improvement of services and benefits for elders through advocacy, volunteer service, community leadership or significant charitable donations to elder service programs".

In closing, I wish to thank the many Town departments, volunteers, local businesses, and agencies who have contributed to the operation of Weymouth Elder Services and Weymouth Elder Services professional and dedicated staff whose concern for the well being of Weymouth's seniors is a priority.

Respectfully submitted,
Susan M. Barnes
Director of Elder Services

Emergency Management Division:
John Mulveyhill, Director

I hereby submit the annual report for the Emergency Management Division for FY2007.

During this fiscal year much time and effort was dedicated to training programs and increased response techniques for the Emergency Operations Center. The office of Domestic Preparedness has begun offering several training seminars many of which we have attended. Terrorism planning has emerged as the highest priority in public safety planning. We are working very closely with the Police and Fire departments as well as the State and Federal agencies involved insuring that Weymouth is as prepared as we can be to meet these new challenges.

Hazardous Materials incident Response planning has continued to be a priority. The LEPC is certified at the Intermediate level by the State Emergency Response Commission and we are working to reach full certification in the fall of 2007. The LEPC meets 4 times per year and conducts a town wide Full Scale exercise annually in the spring. These exercises give the Town departments and agencies the opportunity to respond to a simulated disaster with preplanned events so that we can increase our ability to work together at an incident scene thus becoming better able to protect the citizens of the Town when the need arises.

Natural disasters remain a threat to our community and this past year provided several tropical storms, flooding incidents and hurricane watches during the summer and fall months. Winter brought extreme cold but was a winter of few snowstorms. We used that quiet time to conduct training drills and update pertinent databases.

Homeland Security has become a major priority in Emergency Planning in the post 9/11 era. New Federal initiatives have created training programs that are required to be eligible for Federal grant awards. Several Town departments have undertaken the task of personnel training under these guidelines. NIMS Incident Command is the newest mandate under homeland security training which has caused the LEPC to give it the highest priority in training scheduling. This year we conducted NIMS ICS700 and NIMS IC100 training for all Town employees. NIMS IC200 will be conducted during the fall of 2007.

We assisted with several Town sponsored events throughout the year which was an opportunity for field training which is always necessary. Parades , the Fireworks event and Weymouth Day events provide the opportunity to test our skills in planning, response and recovery while providing a safe environment for the citizens to attend a civic function or to watch a parade. Weymouth Day provided the opportunity for testing the unified incident command system as several Town agencies assisted by other Communities and the State worked together to provide a safe and efficiently run civic event .

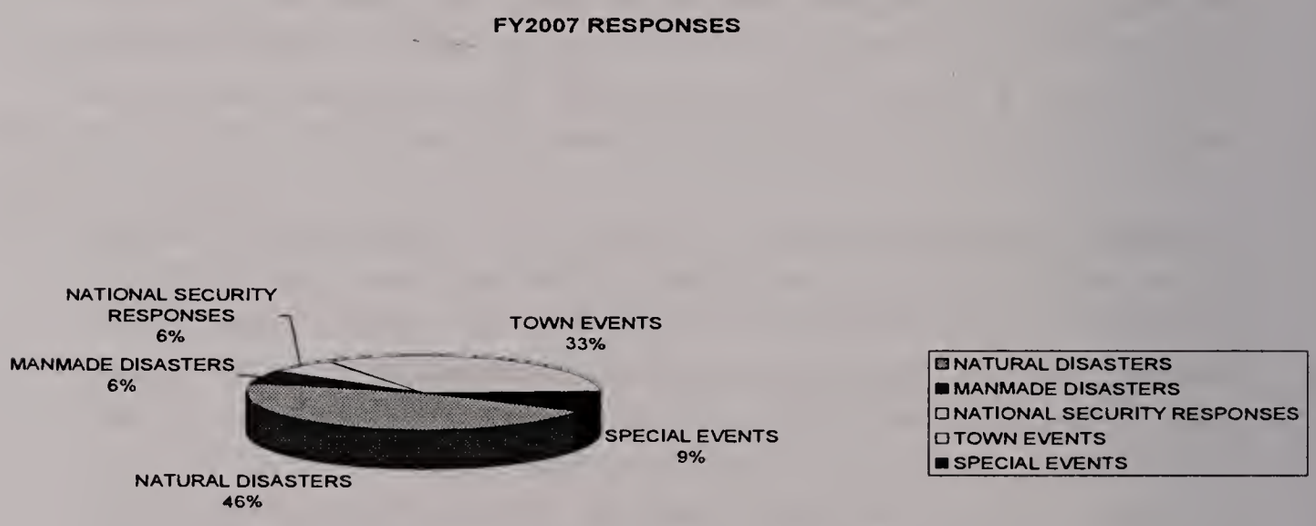
I would like to thank all of the other Town departments for their cooperation and assistance during this past fiscal year and I look forward to strengthening the ties and partnerships that are crucial to a team approach in disaster response situations.

We remain vigilant and as prepared as possible to meet whatever challenges come forth to test our abilities and we continue to plan, train, and conduct drills and to work closely with the other departments and agencies with whom we must interface so as to be better able to work together as one team to mitigate an incident safely and efficiently.

Respectfully Submitted,

John J. Mulveyhill III, Director,

Weymouth Emergency Management Division



Recreation Division
Michael Doyle, Program Supervisor

The Weymouth Recreation Division again offered a full year of recreational opportunities to the citizens of Weymouth. The outstanding staff planned and executed our traditional programs and developed many new programs. With each passing year, we are able to offer more recreational programs during the summer and throughout the year. The Division is grateful to the public for their continued enthusiasm and support of these programs and for the many ideas that they have brought to the staff.

The Wey-Rec full-day summer recreation program found a wonderful home at O'Sullivan playground, the Wessagussett School and Wessagussett Beach. Enrollment grew by fifty percent in FY 2007 and shows no signs of slowing down! The fields lend themselves to numerous "playground" activities and the beach, as always, is a tremendous resource. New in FY 2007 the Wey-Rec program was able to utilize the school auditorium as an option for the program's rainy day activities. The program offered sports, arts and crafts, games, archery and swimming and kayaking. Performers were brought in for special events held weekly to entertain the participants. The bus stops for the program moved to Weymouth High School and Abigail Adams School. Bus transportation was free of charge and brought participants to and from the Wey-Rec program.

Great Esker Park offered morning programs for 4 – 6 year olds and morning or afternoon programs that afforded 6 – 8 year olds an opportunity to explore nature and children 9 years and older exposure to learning skills in outdoor recreation. The younger children discovered the mysteries of the esker, the estuaries and the wildlife of the park and some of the areas unique "lore" while the older children mastered skills of rock climbing, canoeing, kayaking, fishing and biking. The new "Survivor", the Amazing Esker Race and Croc Hunter programs were very popular. The 16th annual Great Esker Day held in July was well received and continued the tradition of celebrating the beauty of the park with tours, music, live, animals and canoeing, kayaking and tube rafting.

The Exceptional Program offered a variety of field trips, playground activities and beach visits as part of their summertime programs. The programs annual end of the summer banquet remained at the Sons of Italy and was filled with acknowledgements, a "summer of fun" slide

and talent show! Everyone enjoyed the evening as "exceptional" experiences were recounted.

The Beach program and staff offered three sessions of swimming lessons at George E. Lane Beach during the summer. The Red Cross certified instructors offered lessons for pre-school age children through Guard Start. The Kayaking and Sailing Program continues to grow as the beach staff gained experience and brought their own sense of discovery to these aquatic activities. The Beach staff again hosted the public at Beach Day in August with music, games, boating and crafts. The Town of Weymouth concluded the interior renovations to the bath house and created handicapped access to the bath house during 2006.

Fiscal 2007 was a very successful year in meeting and exceeding the staff's goal of expanding year round recreational programs. The Division exceeded participant enrollment from FY2006 to FY2007. The staff looks forward to continued expansion to meet the growing demand for recreational opportunities throughout the year and encourages the development of new programs through ideas initiated by the public.

The monthly flyer, released the first of each month (to the e-mail list, Town Hall, McCulloch Building and Weymouth Public Library and branches) has been a great success. The monthly flyer has kept patrons current with recreational opportunities and fitness news while allowing the office to make more efficient use of available resources. The 2008 summer book will be available and posted to the internet by March 7, 2008. The division has made a concerted effort to work through local media outlets to promote municipal programs.

The Weymouth Recreation Division would like to wish Carole Kelley the happiest of retirements. Mrs. Kelley retired in December 2006 after serving as the clerk for the Recreation Division for over 10 years and more recently as the clerk for Youth and Family Services Division. The staff is grateful to her for all that she did to manage the front office and recreation registration programs and for her commitment and dedication to her position.

The division welcomed new clerk, Jacqui Perriello to the staff in January. Ms. Perriello was quickly introduced to the recreation division program as she worked with the staff on the implementation of the membership program, rain day option program and medical alert program for the FY08 summer programs. Ms. Perriello is a welcomed addition to the recreation division office.

The Weymouth Recreation Commission completed its full complement of Commissioners in FY07 with the appointments of Paul Carnell, Reverend Rachel Bickford and Gloria Pegurri made by Mayor Madden. Departing Commissioner Herb Silberstein was recognized for all his hard work and guidance during his tenure on the Recreation Commission.

The Recreation Division is grateful to Mayor David Madden, Caroline LaCroix, Director of Administrative and Community Services and the members of the Weymouth Recreation Commission for their ongoing support of programming efforts and to the many town departments for their assistance provided over the past year and for the opportunity to working collaboratively with the following divisions: Elder Services, Veterans Services and Emergency Management /Civil Defense Division and Youth and Family Services Division. We are also grateful to the Weymouth Public Library, the Department of Public Works, the Weymouth Public Schools and the Health Department for their help in the success of our programs. Special thanks to Recreation Coordinator Carl Powers, as well as the many committed seasonal staff and volunteers that bring our programs to life.

Respectfully submitted,

Michael Doyle
Program Supervisor

Veterans' Services Division
Francis J. Burke, Director, Agent

The following is the annual report of the Department of Veterans Services from the period of July 1, 2006 through June 30, 2007.

The veterans department has seen a twenty percent increase in our caseload during this period. The increase is in all areas from temporary help for an unemployed veteran to widows whose retirement income leaves them below the threshold for dignified living. We are seeing an increase in the number of veterans seeking to upgrade their service connected disabilities with the VA.
Iraq veterans are starting to come in to find out what is available to them and to get help filing with the VA for benefits and the State for their Bonuses.

The Town was reminded twice this year that wars do not end when the hostilities cease. Services were held at the Vietnam Memorial to honor Captain Rick Morgan who died, after 30 years, of wounds received in Vietnam. On Memorial Sunday two other veterans were remembered at the Vietnam Memorial, Charles Hancock and James Bacon, both victims of Agent Orange.
American Legion Post #79 held a breakfast honoring Korean War veterans.

The Veterans Council continues to produce quality parades honoring those Weymouth citizens who have worn the uniform of the Armed Forces of the United States. We thank all for their dedication to this effort and for all they do for our veterans.

This year saw the retirements of Director/Agent David Labadie and Investigator Robert Haley. Two very dedicated men who have made a great difference in the lives of many veterans and widows. They will be sorely missed and we wish them well in their future endeavors.

I would like to thank our elected officials, all town departments, veterans' organizations, fraternal organizations and the citizens of Weymouth for proving once again that this town will not forget her veterans.

Respectfully submitted,

Francis J. Burke, Director/Agent
Department of Veterans Services

Weymouth Youth & Family Services
Kathy Collins Supervisor

The Youth and Family Services Division located at 1393 Pleasant Street has seen growth over the past year. The Teen Center Supervisor and Teen Center Coordinator coordinate programs for the Youth and Family Services Division and Teen Center. Two grants resulted in additional personnel services during FY07. Funding from the Department of Transitional Assistance was utilized to fund a part-time Recreation Coordinator to assist with activities at the Teen Center and a Drug Free Community Support Program Grant funded three part-time Outreach Workers to work at Pleasantville and Lakeview Manor.

The Youth and Family Services Division continued to offer community service outreach programs and educational programs for teens as well as provide impromptu counseling. The division was represented on the Weymouth Youth Coalition, the Substance Abuse Prevention Team, the South Shore Hunger Network and Serving Our Seniors.

Community Services programs conducted during the year provided Weymouth families with many social and economic resources. The division works in partnership with the Weymouth Food Pantry, located on Commercial Street, so that emergency food remains available five days per week. The division staffed the annual post office food drive again this year. Over one hundred thirty families were assisted by the Town's emergency food pantry. Over one hundred eligible families were able to receive help with electric, gas or oil bills. The hours of operation to apply for community service programs are Monday through Thursday 11:30am- 2pm.

During the Thanksgiving and Christmas holiday season, the division organized and distributed food and toys to approximately 350 families. Mayor Madden's Annual Holiday Donation Drive provided the financial assistance to support these programs. Additionally, the Weymouth Food Pantry, the Rotary Club and the Masonic Temple contributed to the holiday distribution program.

The Weymouth Teen Center remains a very important program for the Town of Weymouth. During FY07, over twelve thousand teens attended the center. The hours of operation are Monday through Thursday, 2pm-6pm and Friday, 2pm-9pm. The Teen Center program provides pool tables, video games, foosball tables, air hockey, a giant screen T.V., various outdoor activities and a large fitness room with a

rock climbing wall. Special events held during the year included the annual trip to Canobie Lake Park and the Brockton Rox. The annual Halloween Party and winter dances remain a highlight each year. A local teen, Krystina Grey, has become the promoter of local bands from the area resulting in band nights premiering at the Teen Center on the last Friday of every other month. The Teen Center was the recipient of donated sports equipment from Shaw Supermarkets and volunteer hours to complete interior painting of the center.

The Teen Center remains grateful to its very committed and extremely helpful volunteers, Edie Ryder, George Losee, Florence Collins, Brenda Doyle, Jackie Earp, Dan Sullivan and Dorka Joseph. Each has been an invaluable resource to the Teen Center.

Respectfully Submitted,

Kathleen S. Collins
Supervisor, Weymouth Youth & Family Services
Weymouth Teen Center

WEYMOUTH PUBLIC LIBRARIES

Joanne L. Lamothe, Director of Library Services

I am pleased to submit the annual report of the Weymouth Public Libraries for the period July 1, 2006 through June 30, 2007.

The libraries' total holdings grew to 169,941 items that include 144,416 books, 10,437 sound recordings and 4,766 video recordings. Circulation, mirroring a national trend continues to increase annually with our circulation for the period at 273,945. Resource sharing continues to increase between the 28 members of the Old Colony Network as library patrons who have access to nearly 3 million items comprising the collections of the 28 member libraries. As a result, Weymouth patrons borrowed 44,136 from other libraries and the Weymouth Public Libraries lent 24,588 items to other libraries. Our participation in the Old Colony Library Network allows anyone with a valid OCLN library card to request and borrow materials from any member OCLN library. Library patrons may also search the Massachusetts libraries' Virtual Catalog and borrow materials owned by participating academic and public libraries throughout the state.

The Weymouth Public Libraries continues to fulfill its mission of providing intellectual, cultural and recreational programs of interest to the citizens of Weymouth through a variety of events held throughout the year. In February, we worked cooperatively with the Weymouth Garden Club to present the first ever "Books in Bloom" event, which provided a welcome respite from the winter weather. Members of the community were invited to create a floral arrangement based on a literary work of their choosing which were displayed throughout the library. The overwhelming success of this event promises its continuation. Our efforts to collaborate with organizations such as the Garden Club, Crosstown Quilters, Weymouth Art Association and Weymouth Historical Society in presenting displays and exhibits further enhances our services and creates pride in community by showcasing amazing talents. The library meetings rooms were used a record 894 times by a variety of civic and cultural organizations.

The Tuftsstuff Teen Group continues to grow in popularity with a number of events during the year including movie nights, yoga, video gaming, a book group and the teens' participation in community service events including the Senior Cookout and Weymouth Community Christmas and the presentation of a play for our younger library patrons. Our participation in the statewide summer reading program, "What's Buzzin' @ Your Library" providing Weymouth

families with a host of events to enforce the importance of reading during the summer months. Programs for our younger patrons totaled 431 and included infant/toddler story times, preschool story times and a number of musicians, storytellers and performers. We also worked cooperatively with the Weymouth Schools in making multiple of copies of their required summer reading titles accessible for Weymouth students.

In September of 2006, Mayor Madden announced plans to investigate the construction of a new main library at Libby Field as part of his vision of a civic center on Middle Street. The Tufts Library facility, which opened in 1965, has exceeded its useful life and the building suffers from a number of infrastructure issues. The process of exploring the possibility of a new library began in the late 90s when the Library Trustees secured the services of Aaron Cohen Associates to prepare a master plan of the library's future. Cohen Associates determined that the deficiencies in the building, its location and inability to meet future growth would require a new state of the art facility to serve the town into the future. Mayor Madden's decision to continue into the next phase of the Master Plan resulted in the retention of J. Stewart Roberts Associates, to prepare a feasibility study for the Libby Field site as well as schematic design. A Library Technical Advisory Committee was created and we continue to work with J. Stewart Roberts toward the completion of this phase.

I am grateful for the professionalism and commitment of the staff of the Weymouth Public Libraries in delivering first-rate services to the community, the Friends of the Library for providing financial assistance for children's and teen programming and the museum pass program. The Library Trustees perform an advisory and advocacy role for the library and include Charles Hickey as Chair, Joan Anderson as Vice-Chair, Donna Shea as Clerk and members Dorothy Coveney, Eileen Dumont, Robert MacLean and William Westland. My appreciation to my fellow department and division heads for their support and cooperation through the year. Finally, It has been an honor and a privilege to be a member of Mayor Madden's team during his administration and I extend my deepest appreciation for his support and commitment to the role of the Weymouth Public Libraries in the community.

Respectfully submitted,
Joanne L. Lamothe
Director of Library Services

HUMAN RESOURCES DEPARTMENT

Denise Coleman: Human Resources Director

The Human Resources Department continued to serve as a strategic partner to Town Government, while providing effective and efficient Human Resources services to both our internal and external customers. The department focused on such functions as recruitment, benefits/compensation, performance management, state and federal law compliance, employee and labor relations, and training and development.

Training

The Human Resources Department coordinated a series of Supervisory Workshop classes, which were conducted by an outside consultant. The workshops were designed for first time supervisors and also served as an excellent refresher to those of our more seasoned management staff.

The workshops were divided into 6, 1 ½ hour segments. Each workshop provided useful strategies and techniques for better managing our employees. The classes provided interactive learning and there were follow up action items between each of the workshops to reinforce lessons learned.

The workshops addressed such areas such as: what is expected of a leader, how to manage your self and others, effective communication skills and managing difficult employees and situations.

As always, the Town is committed to providing a workplace that is free from discrimination and harassment. To that end, the Human Resources Department partnered with MA Commission on Discrimination to provide a Sensitivity Training for our employees.

Labor Relations

During FY07 two unions began the process of Collective Bargaining out of the seven contracts that will expire in FY08 within the Town.

Three of the four unions within the police department chose to retain different bargaining agents which involved a decertification and recertification process with the Commonwealth of MA, Labor Relations Commission. The Superior Officers and Dispatchers will now be represented by New England Benevolent Association, Inc., and the Police Officers will now be represented by MA Coalition of Police (Mass Cop).

Additionally, the department participated in arbitration, mediation and conflict resolution, union contract interpretation and grievance processing throughout the year. The department also assisted the town's legal counsel with several MCAD complaints.

Benefits

Based on employee feedback, the Human Resources Department determined that employee satisfaction needed to be improved in terms of the dental insurance coverage that employees receive. The Town received several competitive dental bids and is anticipating that we will be able to accommodate employees needs as we enter the new fiscal year by offering an additional dental insurance benefit to our employees.

In an effort to continue to control health care costs and deliver first rate coverage to employees and their families, the Town attend several informational meetings and researched the proposed Chapter 67 of the Acts of 2007, which adds the Group Insurance Commission as another option for the Town to consider as a source of health insurance benefits for employees and retirees. The act would enable the town to enter into a coalition bargaining process at the local level to join the GIC via amendments to Section 19 of M.G.L. Chapter 32B. If the act does pass, the town will be able to consider acceptance of the statue once a written agreement is reached between the town and a public employee committee The act has not passed yet and the town will continue to stay abreast of the latest developments that may occur regarding this proposed act.

Recruitment

This year the Human Resources Department continued to attract and retain a diverse, knowledgeable and effective work force. Some of the key hires this year were the Economic Development Planner and Veterans Director. The town is committed to developing our employees and offering internal advancement which is evidenced by several employees who were promoted to Crew Chief, which is a newly created position in the DPW.

Respectfully Submitted,
Denise Coleman
Human Resources Director

DEPARTMENT OF PLANNING AND COMMUNITY DEVELOPMENT

James Clarke – Director

The Department of Planning and Community Development is pleased to submit its annual report for FY 2006-07- covering the period from July 1, 2006 to June 30, 2007. The department is involved in all aspects of land development and regulation in the town and is constantly working to maintain and enhance the character of the community. Certain actions include administration of existing land use rules and regulations, implementation of master plan elements and revising and updating of codes and ordinances.

Staff continues to be involved in the redevelopment of the Naval Air Station as the new Southfield development. The Planning Director served on the Citizens Advisory Committee reviewing the preparation of the Draft and Final Environmental Impact Reports for the complete project. The Southfield development received final MEPA approval on July 18, 2007. Staff was also assisting the South Shore Tri Town Development Corporation in the review of plan submissions from LNR. These reviews included the Phase 1A Subdivision Plan, Phase 1A Development Plan, and the Marketing Center building plan.

Working with the Town Solicitor and DPW, staff has begun to implement a directive from the Mayor to review private ways and prepare these private ways for public way acceptance by the Town Council. The purpose is to better manage our street maintenance and repair program, provide safe and adequate streets for our residents, and qualify for more state aid for road maintenance. The first group of streets was submitted to Town Council in March, 2007 and it is anticipated to submit street acceptance requests three to four times a year.

Several planning studies were pursued during the year.

1. Weymouth participated with Hingham and the Division of Conservation and Recreation in the design of the first phase of the Back River Trail. Landscape architects were hired to prepare plans to connect the Abigail Adams State Park to the northern terminus of Great Esker Park. Pathway alternatives were discussed at a public meeting in June, 2007 and were favorably received. Construction of this link should occur within the year.

2. A contract with the Cecil Group was executed for a design and streetscape plan for Columbian Square. In anticipation of the Southfield development, the Mayor wants to assist the Columbian Square businesses in maintaining their village viability. This plan will include the removal of overhead utilities and should be completed by November, 2007.

3. Staff continues to work on revisions to the zoning ordinance. Specific new sections will include a Village Center zoning district for the four villages, flexible parking regulations, and enhanced design guidelines.

The review and monitoring of development projects remains an important aspect of the department's work. Considerable time has been spent reviewing the Greenbush commuter rail restoration. As the work nears completion, many individual issues present themselves for resolution. Activation of the line is expected by the end of September, 2007. The South Shore Hospital received special permit approval by the Board of Zoning Appeals to construct a cancer treatment center and a parking garage on the northern portion of their campus. The treatment center will provide accessible service for South Shore residents and the parking garage will begin to address parking limitations at the hospital.

The Community Preservation Committee will complete a successful first year of operation in August, 2007. The committee organized, developed a needs assessment, submitted reports to the state, held two public hearings, reviewed project submissions, and selected six projects for funding in the first year. This committee should play an important role in development and preservation issues in the town for years to come.

A more detailed review of department activities follows:

PLANNING ACTIVITIES

Capital Budget

The Planning Board reviews and presents to the Mayor an evaluation for all capital budget item requests. A capital budget item includes any new or renovated facility or piece of equipment with an estimated cost of twenty-five thousand dollars or more, as well as, all vehicles. Every town department and agency is required to assess their specific needs and submit capital budget requests that are anticipated through the next five years. In addition, the Planning Board maintains a record of those

projects that have been completed and those capital projects that are in process. Every request is screened on a staff level with the various departments. The Board meets with each department head for a detailed review and evaluation of each request. An assessment was made to identify any similar needs and analyze solutions to reduce duplication of services by departments. Resource sharing and reallocation was reviewed to maximize the use of equipment. The Board evaluated each proposal and submitted a rated list to the Mayor.

Site Plan Review

Two site plans were reviewed, both of which were for locating wireless equipment on existing structures. The Director has the authority to attach conditions on development but not to deny a project.

Special Permit Applications

The Board of Zoning Appeals carried over 9 cases for final processing of applications where decisions were rendered during the prior fiscal year. During FY07 there were 54 applications made to the Board of Zoning Appeals. There is a wide range in the scope of applications from relatively simple requests for lot line adjustments to others larger in size and complexity ranging up to the large scale commercial and residential developments. The South Shore Hospital came before the Board for a major expansion. Other complex projects included a 48 unit Planned Unit Development, 2 restaurants, 2 office buildings and a commercial redevelopment The Board rendered decisions on 63 of the applications; 62 were approved, 1 was withdrawn. 3 of the applications were still under review at the end of the year. Two of the Board's decisions were appealed and are being handled by the Town Solicitor's office.

Subdivision Applications

Subdivision applications refer to developments that create new buildable lots and also require the laying out of a new roadway to provide access to the new lots. There were 4 subdivision applications, all residential in nature, under review by the Planning Board. Norma Ave. and Healy Rd. was approved as a definitive plan for 1 new lot and 2 existing lots reconfigured. Martin St. a definitive plan for 3 lots was withdrawn, and approved on a resubmission. Wampum Street was approved as a preliminary and later as a definitive 5 lot subdivision. The Board also reviewed 2 Planned Unit Developments, Weathervane Drive and Meredith Way. Both plans were approved for density. A

Planned Unit Development off Terrill St. was reviewed and the density remained the same as previously established.

Roadway conditions on unimproved ways
Section 7-101 (*A*) of the Code of Ordinances, Town of Weymouth

Three requests were made for construction of single family houses on legally existing lots with frontage on unimproved roads, commonly referred to as paper streets. Seabury Street was reviewed to revise roadway grading.

Form A Plans
(Subdivision Control Law Not Required)

Form A plans are subdivisions that alter lot lines on existing lots or create new lots not requiring a road. All lots on a Form A plan are required to have frontage and a means of access on existing rights of way. There were a total of 13 plans that applied for a determination that "approval under subdivision control not required". Twelve were voted for endorsement and 1 no action was voted.

Performance Guarantees

Each subdivision is required to post a performance guarantee with the Planning Board for the roadway construction and utility installation. The Planning Board made numerous reviews of subdivisions in various stages of development. Based on a review of subdivisions the performance guarantee for 11 subdivisions were reviewed and acted upon.

Miscellaneous

The Planning Board heard one application requesting to reapply to the Board of Zoning Appeals within two years of a denial. The request was denied. The Planning Board reviewed requests to abandon sections of two right of ways, a portion of Biscayne Avenue and a portion of Liberty St. Both requests were recommended.

Zoning Ordinance Amendments

The Planning Board reviewed three requests for zoning map amendments. The amendment for I-1 to R-1 off King Ave was recommended for favorable action. The Board recommended no action on a request from R-1 to HT off Cypress St. and R-1 to HT on Middle St.

ECONOMIC DEVELOPMENT

The Economic Development Planner continues to be involved with reviewing plans for commercial and industrial projects within the town. Working with the town's Principal Planner, the Economic Development Planner meets with developers to offer assistance in the design of projects.

The Economic Development Planner is the Planning Department's liaison to the Weymouth Licensing Board. He gives input to the board on various cases that come before it, and offers recommendations and suggestions and support for businesses seeking certain licenses from the town. His main focus is to make sure the location and activities of businesses are consistent with the town's master plan.

The Economic Development Planner, working with the Planning Director assists the town's Community Preservation Committee in carrying out its duties and responsibilities as well as assists in the implementation of community preservation projects.

The Economic Development Planner is working with the Planning Director and the Principal Planner in drafting 40R overlay zoning regulations for a 2.3 acre site located in the town. M.G.L. chapter 40R encourages communities to create dense residential or mixed-use smart growth zoning districts, including a high percentage of affordable housing units, to be located near transit stations, in areas of concentrated development such as existing town centers, and in other highly suitable locations. Upon state review and approval of a local overlay district, communities become eligible for payments from a Smart Growth Housing Trust Fund, as well as other financial incentives.

The Economic Development Planner is the project manager for the Columbian Square Village Center Conceptual Plans and Design. In February, 2006 the town issued a Request for Proposals for management and design services in the form of a multi-disciplinary team to prepare a vision and blueprint-recommendations for designs for public infrastructure and private improvements as well as conceptual designs and plans and preliminary cost estimates for the Columbian Square Village Center. The study is scheduled for completion in November of 2007. The goals and objectives of the project are as follows:

Circulation and Transportation

Goals:

- Improve traffic flow and public safety in Columbian Square without significantly restricting access to the businesses within the Square.

Objectives:

- Complete a program of improvements to increase the safety and functioning of the Columbian Square intersection.
- Actively manage parking within the Square including the use and design of all parking areas.
- Control parking conflicts between commuters, residents, local business people, and local employees.

Land Use Development

Goals:

- Focus on Columbian Square as a key to the success of South Weymouth.
- Create programs to improve public spaces along the streets to improve the overall visual quality of Columbian Square and to encourage private improvements to properties.
- Protect and increase the value of the homes in the area for the overall impact on the quality of the neighborhoods as well as the town's tax base.

Objectives:

- Encourage the maintenance of the business properties in Columbian Square in keeping with the historic village design.
- Promote high quality design for new buildings or rehab of existing properties both in the Square and along the approaches to it.

A group of town officials is working with a consultant to update and re-codifying the Zoning Ordinance. It is anticipated that this major revision of the Zoning Ordinance will be completed in 2008. The town is utilizing a $30,000 grant from the state to implement zoning related recommendations from the Master Plan. The Economic Development Planner is working with the Principal Planner specifically on the Village Center Zoning District and design guidelines for the village centers as well as the Highway Commercial Districts and revisions to the Sign Ordinance.

The Economic Development Planner has provided resources and referrals to various individuals interested in starting businesses in Weymouth or seeking financing.

The Economic Development Planner is the town's representative to the Metropolitan Area Planning Council's South Shore Coalition.

TRANSPORTATION PLANNING & ENGINEERING

The Traffic Engineer was involved in the following projects during the past year.

South Weymouth Naval Air Station (SWNAS)
A number of reports and studies were authored by various consultants and agencies during the last four years for the SWNAS. The Traffic Engineer reviewed the transportation sections of these reports. The most recent effort involved the review of the DEIR and FEIR of the most-recent plan.

Active Large Town Projects

- Columbian Square – Review (and rejection) of the roundabout was accomplished earlier. Currently the Traffic Engineer is keeping active the traffic signal design, monitoring traffic flows, anticipating roadway changes and coordinating past work with Base activities. The Traffic Engineer is also involved in the Columbian Square Village Center project.
- Traffic Signal Design at Middle Street/Libbey Parkway -- Intersection improvements and traffic signal design are at the 100% stage; the next step is a public meeting.
- Ralph Talbot Truck Exclusion – A report was prepared in support of the exclusion. The application was submitted to MassHighway and approval was secured.

Greenbush Commuter Rail – This project has a number of active elements.

- East Weymouth and Weymouth Landing Stations – The Traffic Engineer worked with area residents and business people on preparing for station opening by recommending parking restrictions and prohibitions on streets near the stations.
- Greenbush Design – The Traffic Engineer regularly attended meetings, reviewed designs and monitored construction of the project.
- Traffic Signals – The Traffic Engineer worked with the MBTA and CBB on getting the Green/North/Church Streets signal up

and running; currently monitoring the operation of the intersection. He is also involved in three other Greenbush signals in Weymouth.

Citizen Complaints
Working with the town's Constituent Services the Traffic Engineer addressed citizen complaints. Other sources of complaints originated at community meetings and from Greenbush and MassHighway construction projects.

Planning Department Initiatives
In concert with the Police and I.T. Departments, the Traffic Engineer maintains a current accident map and crash statistics for Weymouth intersections and roadways. From this data base, staff have identified high accident locations on the State roads in Weymouth and requested MassHighway to address them.

Route 18 Projects
The Traffic Engineer has been involved in the Route 18 projects at various levels, including review of the plans, assisting in final inspection, monitoring the traffic flows and implementing interim improvements, attending planning and construction meetings, working with utility companies and addressing residents' complaints.

COMMUNITY DEVELOPMENT BLOCK GRANT

Fiscal Year 2006-2007 of the Community Development Block Grant Program (CDBG) program was a successful one for the town. This program is the federal entitlement grant program administered by United States Department of Housing and Urban Development (HUD) to assist low and moderate income families and individuals in the areas of housing, economic and community development.

The grant program provides annual grants to towns and cities to provide public services and to improve infrastructure, public facilities, housing, and more. In 2006, the town of Weymouth received a grant of $816,462.

The funds were awarded to eligible non-profit and for-profit organizations and to town agencies and departments to offer services and conduct activities benefiting low and moderate-income residents. Funded activities included public services such as transportation for seniors to medical appointments and shopping sites, subsidized daycare for children of low/moderate-income households, and assistance for the residents of the public housing authority regarding supportive services (e.g., home health care). Many non-public service activities - or

"projects" were also completed during 2006 including renovation of the kitchen and replacement of the floor at the Henley Building used by the South Shore ARC to provide vocational training to disabled adults; removal of barriers to access by severely handicapped adults in the common bathroom of the American Legion Hall on Pond Street; and upgrades to the fire alarm system in Tower II (Broad Street) of Union Towers.

In all, over 2500 low and/or moderate income residents were assisted through public service activities supported through the CDBG program, and two public facilities were improved (American Legion Hall and Union Towers), along with one handicapped center (Henley Building).

o	Grant Administration	$163,292
o	WPS - Barrier Removal	$300,000
o	WHA Roof - Admin. Building	$46,896
o	QCAP - Install Radio System Broad St.	$7,865
o	UCC - Senior Housing Common Bath Access	$16,250
o	DPCD -Housing Services	$79,689
o	DPW - Paving Idlewell Area	$135,000
o	WHA- Residential Service Coordinator	$15,329
o	Marge Crispin Center - Transportation	$4,054
o	Wey-Care- Before/After School Care	$9,374
o	Just Right Child Care- Childcare	$9374
o	Dept. of Recreation- Senior Transport	$1000
o	DES- Volunteer Management & Transport	$64,074
o	QISC- Homeless Case Mgt.	$19,264
o	**TOTAL**	**$896,462**[1]

[1] This includes $816,462 - '06 grant; and $80,000 - '05 grant (for slum/blight project).

HOUSING PROGRAMS

The Dept. of Planning & Community Development (DPCD) implements a broad range of housing programs that include the CDBG funded Housing Rehab. Loan Program, HOME Affordable Housing Programs, Massachusetts Housing Partnership (MHP) and Dept. of Housing & Community Development (DHCD) Soft Second/First Time Homebuyer Program, HUD McKinney/Continuum of Care Homeless Programs, MHFA 1st Time Homebuyer and Lead Paint Abatement Programs, DHCD GAP Filler V Lead Abatement Program and other affordable housing initiatives. These programs represent a significant portion of the Town's efforts in addressing the goals and priorities outlined in Weymouth's HUD Consolidated Planning Strategy (CPS).

The following programs were administered by the DPCD in 2006/07.

CDBG Housing Rehabilitation Loan Program
The HRLP provides lower income homeowners with below market interest rate home repair loans and rehabilitation/technical assistance services. Loans are funded through a self sufficient revolving loan fund that is maintained in South Shore Savings Bank, through borrower loan repayments. Financing to a maximum of $10,000 is currently available to lower income families at rates of 3% and 0%.

The DPCD assisted 6 households with financial assistance through the RLA in 2006/07. The program funded 6 amortizing loans @ 0 % & 3% interest rates for a total of $55,176.

HRLP Loan Data - Life of Program (to 6/30/07)
258 - Total # loans approved
$1,614,471 - Loan Funds Committed

HRLP Revolving Loan Account (6/07)
$130,046.75 _ Prin. Balance Due (25 loans)(4/30/07)

HOME / Affordable Housing Programs
During the past year the Dept. of Planning & Community Development continued to promote the development of affordable housing opportunities in Weymouth. Weymouth received $217,208 in HOME funds for housing development during the 2006/07 program year. Weymouth works cooperatively through affordable housing partnerships with public and non profit housing agencies such as Mass Housing Finance Agency (MHFA), Mass Housing Partnership (MHP), MA Dept. of Housing & Community Development (DHCD), the private lending community, Community Housing Development Organizations (CHDO's), and non profit housing developers.

- HOME/Soft Second Loan Program

The Soft Second Loan Program is a home ownership initiative administered through DHCD and the MHP in cooperation with local lenders and housing agencies. Weymouth has received $798,670 in MHP subsidy funding since inception of the program. The Soft 2nd program provides lender financed below market rate mortgage loans for low and moderate income families purchasing in Weymouth. The town can augment the assistance under Soft 2nd by providing low income borrowers with 3% of purchase price towards down payment and closing costs utilizing HOME funds secured by a deferred payment

loan. Seven potential first time buyer downpayment assistance applications were processed in 2006/07. Eleven borrowers received Soft 2nd mortgage financing. The final MHP report on Weymouth purchases in 2006/07 is highlighted below:

Total MHP Mortgage Financing - $1,803,755
- 1st mortgage funds - $1,398,655
- Soft 2nd mortgage funds - $405,100
- Avg. mortgage - $163,977

Total MHP Mortgage Subsidy - $103,670
- Avg. borrower subsidy - $9,424

Loan Loss Reserve Mortgage Insurance- $12,153

- ***HOME Housing Development Programs***

Weymouth has utilized funding under the HOME program to finance the acquisition of 45 units of affordable rental housing.

712 Main St. Affordable Rental Housing - In 2006 Weymouth provided $450,000 in HOME funding for secured mortgage financing to Neighborhood Housing Services of the South Shore, Inc. (NHS) for the purchase of four affordable rental units for families at 712 Main St. Units will be managed as affordable family housing by NHS. Deed restrictions ensure the affordability of the units in perpetuity.

The following projects are in various stages of review:

Pond Street Affordable Housing - Weymouth has continued discussions with South Suburban Affordable Housing Inc. regarding HOME assistance for their proposal to construct 24 rental units for lower income households. The project was under appeal, however an agreement with abutters has been reached and the project is expected to move forward in 2007. One hundred fifty thousand dollars in HOME funding has been requested for purchase of the site.

Fulton School Affordable Rental Housing – Weymouth has initiated discussions with RSJ Corp. concerning their proposal for the development of the Fulton School as 63 units of affordable housing. Three hundred thousand dollars in HOME funding has been reserved to augment private and alternate government funding sources.

- HOME CHDO Programs

Under the HOME Program, 15% of all allocated funds must be reserved for housing development by Community Housing Development Organizations (CHDO's) with an additional 5% available for CHDO operations.

The town provided $37,677 in CHDO Operating funds to non-profits NHS and QCAP for the operation of the FTHB counseling classes in Weymouth. Classes' educate homebuyers about the requirements for purchasing a first home and certify eligibility for Soft 2nd and MassHousing mortgage programs.

Four classes were conducted by QCAP in Weymouth with 24 Weymouth residents certified under the program. NHS sponsored four classes with 12 Weymouth households participating.

CHDO Purchaser Based Assistance First Time Homebuyer Programs
Weymouth serves as a lead community for Quincy Community Action Programs and Neighborhood Housing Services of the South Shore, under the MA Dept. of Housing & Community Development (DHCD) Purchaser Based Assistance Program. QCAP provided down payment assistance to one (1) Weymouth first time homebuyer in 2006-07. NHS also assisted 1 family with a Weymouth purchase.

HUD Continuum of Care/McKinney Homeless Program

The Local Board on Homelessness, made up of representatives from the city of Quincy, town of Weymouth, and homeless service providers in the Quincy/Weymouth area, is concerned with regional homelessness issues and reviews funding proposals submitted by COC members under HUD's McKinney Homeless Programs. The DPCD Housing Coordinator serves as the town's representative. The COC received $1,885,091 in McKinney Homeless Program funding to meet many supportive housing needs in 2007.

The following projects received funding in 2007.

Empowerment Project – $398,939 to provide leasing & support services for 8 families who are homeless due to domestic violence.

Supportive Housing Program – $452,796

The Supportive Housing Program (SHP). The programs provide housing, support and stabilization services to 13 chronically homeless individuals.

Shelter Plus Care Programs — $958,356
The Shelter Plus Care Tenant Based Individual Rental Assistance Program. These programs provide permanent housing and supportive services for 64 homeless families and individuals.
Homeless Management Information System - $75,000 for a data collection system to track homeless persons in the system, create reports and forecast homeless trends

Massachusetts GAP Filler V Lead Abatement Program
In 2006 Weymouth, in partnership with the city of Quincy and Neighborhood Housing Services of the South Shore, Inc., received $205,000 from the MA Dept. of Housing & Community Development for implementation of a lead paint abatement program. The program provides grants to a maximum of $4,000 per unit, for lead abatement in housing occupied by families with children under the age of 6. Four Weymouth units were abated through the program from 7/06 through 6/07.

Massachusetts Housing Finance Agency (MHFA) Programs
MHFA programs provide affordable mortgage financing for 1st Time Homebuyers as well as funds for existing homeowners in addressing home repair and lead paint problems. Weymouth's HOME/CHDO agreements with QCAP, Inc. and NHS, Inc. provide for cooperative administration of several MHFA Programs including the Get the Lead Out Program. NHS assisted 6 homeowners with MHFA "Get the Lead Out" financing and technical assistance from 7/06 through 6/07.

WEYMOUTH HISTORICAL COMMISSION

The top priority for the WHC this year has been deciding on a proposed historical district on which to spend the Greenbush mitigation funds and beginning the process of having the proposal approved.

The commission decided in December to propose national historical districts at Weymouth Landing and Weymouth Heights (or possibly the Abigail Adams National Historic District). We applied for a grant to supplement the $25,000 in mitigation funds, but this was not awarded. We decided to go forward anyway and in May did a walk-through of the two proposed districts with Betsy Friedberg of the Massachusetts Historical Commission.

MHC found that the scope of the proposal was large and that the commercial area had significant gaps in its historical buildings

landscape including changes to many of the buildings that were of historical interest. In response, the WHC has reconfigured the proposal to include significant portions of Front Street and part of Summer Street with less of Washington and Commercial Streets. The new proposed district will be the Front St./Weymouth Landing district.

We are planning an informational meeting this summer for residents of that district and of the Abigail Adams district. Following that we would expect to hire a consultant to prepare the two proposals.

The WHC has been working on the Sea Street Historical District, and last year held a public informational meeting. The proposal was submitted to the Massachusetts Historical Commission for its approval, which would be followed by submission to the National Park Service for its (final) approval.

Member Mary Dorey was the prime mover (with Jody Lehrer of the staff) in establishing signs or plaques which may be purchased by owners of historic homes and buildings. The first of these was presented to the VFW Post on Broad Street, and others have submitted applications.

Tom Curtis was voted the WHC member on the Community Preservation Committee. A proposal for a major purchase at 43 Bicknell Road was supported by WHC but had not been approved by the end of the fiscal year. The WHC has discussed possible changes to that proposal.

The Channel 11 production "A Historic Tour of Weymouth" was telecast and has been released on DVD with brisk sales. A third TV program is being worked on by commission members Ted Clarke and Dick Pattison on the history of Weymouth Firefighting.

This year's recipients of the Chester Kevitt Award were Barbara and Bill Johnson for their work in documenting and preserving information about the town's history.

Going forward, WHC expects to be working on historical districts, continuing or completing the projects listed above, and informing the public about matters of historical interest.

CONSERVATION COMMISSION

This year the Conservation Commission was happy to welcome Mayor Madden's newest appointee, Scott Coven. Scott's energy and

enthusiasm has proven be an asset to the Commission as we go forth in our efforts to administer the State Wetlands Protection Act and the Local Wetland Protection Ordinance.

In addition to holding 21 meetings, the Commission and staff processed applications and requests for, took action on, and provided oversight of the following during the fiscal year:

Notices of Intent	25
Requests for Determination of Applicability	14
Certificates of Compliance	20
Extensions to Orders of Conditions	24
Resource Area Delineations	1
Enforcement Orders	4
Emergency Orders	2

This fiscal year the fees generated by the above were $14,690.90 in local fees, and $10,219.00 in state fees for a total of $24,909.90. In addition, the Commission received a mitigation fund payment of $10,000 which has been deposited into the Commission's Conservation Fund.

Notable projects included Orders of Conditions for the expansion of South Shore Hospital, a new water treatment plant at Great Pond, restoration and cleanup work on Weymouth Neck, and the expansion of Shea Memorial Drive. The Commission conducted beach grass planting on the western end of Lane Beach, and extends its appreciation to our able volunteers and to Spectra Energy for its donation of volunteers and $500 for this effort. The Commission continues to provide inspection oversight on projects large and small, including the Greenbush Rail Restoration, the Weymouth Neck restoration and cleanup projects, and the Weathervane Golf Course and housing development.

The staff and members of the Conservation Commission extend their gratitude and appreciation to Mayor Madden and his staff for their ongoing support during this year. We gratefully acknowledge the support of the Town Council and their staff as well as thank the other town departments for their courtesy and continued cooperation.

COMMUNITY PRESERVATION COMMITTEE

Overview

The Community Preservation Act (CPA), Massachusetts General Laws, Chapter 44B, allows Massachusetts cities and towns to raise monies through a surcharge of up to 3% of the real estate tax levy on real property. These funds are to acquire, create and preserve open space; acquire and preserve historic resources; create, preserve and support community housing; and acquire and preserve land for recreational use. The Act also provides a significant State matching fund of more than $26 million annually.

Weymouth adopted the Community Preservation Act at the March 15, 2005 Town Council meeting and it was ratified at the polls in November, 2005. Weymouth voters agreed to fund the CPA account through a 1% surcharge on all real estate property tax bills with two exemptions:

1. Residential property owned and occupied by any person who qualifies for moderate- or low-income housing (earning less than 80% of the Area Median Income), or low- or moderate-income senior housing (earning less than 100% of the Area Median Income and are 60 years of age or older.)

2. The first $100,000 of taxable value of residential real property.

Pursuant to the CPA, the Community Preservation Committee (CPC) ordinance was adopted at the June 19, 2006 meeting of the Town Council, meeting under Section 3-226, and the three citizen members of the Weymouth Community Preservation Committee were appointed in August, 2006. By this action, the committee was authorized to administer the CPA.

The CPC is comprised of nine members, the Town Council, Historical Commission, Housing Authority, Conservation Commission, Planning Board and Recreation Commission designate a member from their organizations, and three at-large members are appointed by the Mayor and approved by the Town Council.

The CPA requires the CPC to study Weymouth's "needs, possibilities and resources" for community preservation. In conducting the study, the CPC must consult with town organizations including the Conservation Commission, Historical Commission, Planning Board, Recreation Commission and Housing Authority, and other boards,

groups or individuals that advance one or more of the community preservation objectives.

In addition to consulting with boards, committees, organizations and individuals, the CPC holds public hearings as part of the process. All citizens are welcome to attend the CPC's meetings and those meetings are subject to the Open Meeting Law which requires the Committee to post a notice of intent to hold a public meeting at least 48 hours in advance. Those notices providing the date, time and place of the meeting are posted with the Town Clerk's Office located at the Town Hall.

The Mayor has designated the Planning and Community Development Department as the staff support department for the Committee. Additionally, the Municipal Finance Department has provided significant support to the Committee.

In FY 2006, CPA funds collected amounted to $464,748.60 from the surcharge and $318.00 in interest and penalties. Exact FY 2007 figures will not be available until the close of the fiscal year, however $476,693 from the surcharge and $470,100 from State matching funds were budgeted. For FY 2008, it is anticipated that $510,861 will result from the surcharge, $26,000 will result from interest and penalties, and $498,401 will be received from the State's matching fund.

Annual Report

The town of Weymouth CPC is required to present a 2007/2008 Town of Weymouth Community Preservation Plan. This Plan describes the process for administering the CPA in the town of Weymouth. The Plan presents a synopsis of the CPA, as it was adopted by the Town of Weymouth, and a description of how the Weymouth CPA is administered. The purpose of the document is three-fold: to inform Weymouth residents about the CPA, to assist Weymouth applicants seeking project funding through the CPA, and as a guidance document for the current and future CPC in making recommendations to the Mayor and Town Council for project funding. The CPC recognizes that this document may be modified in response to changing goals and experience with the CPA over time.

The Code for the town of Weymouth in section 3-226 specifically states that the CPC shall give to the Capital Planning Committee information on all capital projects anticipated by them as needing Mayoral and Town Council action during the ensuing six years by

October 1 of each year. Because of the compressed timeframe in which the CPC was required to fulfill this requirement at start-up, the required information was not presented to the Capital Planning Committee until February, 2007.

Presented was an assessment of community needs that are consistent with the Community Preservation Act criteria, and fall into the categories outlined in the Act: community housing, historic preservation, open space and recreation. In developing its assessment of community needs, the CPC reviewed the capital improvement program of the town, the Master Plan, the Open Space Plan, the Back River Trail Plan and a number of other plans and proposals submitted by town agencies and individuals. These perceived community needs are included with this report.

Also included with this report is a copy of the CPC Funding Proposal, the application by which individuals and organizations can request funding for eligible projects. That document also includes a listing of the criteria the CPC uses in determining project selection.

Current Situation

At the time this report was submitted, fourteen projects had been submitted for consideration: 6.5 were open space proposals, 3 were historic resource proposals, 2 were community housing proposals, and 2.5 were recreation proposals. Of these, two were not adopted and six were forwarded to the Mayor and Town Council for approval. The remaining six projects are still being considered with action imminent on two.

The approved projects are as follows:

- Construction of a recreation pavilion at O'Sullivan Park, primarily for the summer recreation program; $66,000

- Creation of a new recreation field adjacent to the Wessagussett School; $141,000

- Exterior restoration of the Fogg Library; $382,000

- Improvements to the Herring Run Pool, a key component of the Back River Trail Program; $227,000

- Conducting a restoration needs assessment of the Elmwood and Reed cemeteries; $12,000

- Conducting a restoration needs assessment of the Abigail Adams Birthplace; $12,000

The Committee has been meeting on an average of three times per month and its future schedule calls for at least two monthly meetings.

ACKNOWLEDGEMENTS

The boards, commissions and staff thank the Mayor for his support during the year. We also acknowledge the assistance of the other town departments and interaction with the Town Council. We look forward to next year as we build on the accomplishments of the past.

Staff:
James Clarke, Director of Planning and Community Development
Roderick M. Fuqua, Principal Planner
Georgy Bezkorovainy, Traffic Engineer
Jody H. Lehrer, Community Development Coordinator
John T. Parnaby, Housing Coordinator
Robert Luongo, Economic Development Planner
Kate Marshall, Community Development Planner
Mary Ellen Schloss, Conservation Administrator
Rita Lounge, Secretary
Anne Paradis, Conservation Clerk

MEMORIAL COMMITTEE
Francis Tucci, Chairman

The Memorial Committee met twice during FY07 to respond to requests for recognition of deserving individuals. The Committee took the following actions.

1. Negus park – south baseball field. Named for Gilbert Starkey, coach of Weymouth South youth Baseball League for over thirty years.

2. White and Central Streets intersection. Named for Fred k. Tolken, World War II Navy veteran present at the signing of the peace treaty with Japan on the U.S.S. Missouri.

3. Whitman's Pond – Middle Street boat ramp. Named for Lorraine Larrabee, original member of the Whitman's Pond Association and past president.

The Memorial Committee thanks the Mayor and town departments for their support and assistance during the year.

WEYMOUTH HOUSING AUTHORITY

The Weymouth Housing Authority, incorporated in 1948 by a Town vote under Chapter 121B of the Massachusetts General Laws, is an autonomous local government sub-division. The WHA owns, manages and maintains state and federally subsidized public housing developments and leased housing programs in the Town of Weymouth.

The Weymouth Housing Authority (WHA) is in its fifty-eighth (58th) year of service in providing affordable housing for low income elderly, disabled and families in the town of Weymouth. Through the years, the Housing Authority has changed, grown and adapted to the needs of its residents and the Town. The WHA is funded by two agencies, the Department of Housing and Community Development (DHCD) and the U.S. Department of Housing and Urban Development (HUD) and has an approximate annual operating budget of $4.5 million. The Weymouth Housing Authority applies for and has received grants from the Town of Weymouth's Community Development Block Grant Program.

A five (5) person Board of Commissioners oversees the Housing Authority. The Mayor appoints four of the Commissioners and the Governor appoints the fifth member. The Board is the policy making body of the Authority. The Board hires the Executive Director who is responsible for the implementation of policies and the day-to-day operations of the Housing Authority.

The Authority developed with the assistance of its Resident Advisory Board (RAB), local service agencies, and various Town departments an Agency Plan. The Agency Plan provides comprehensive information about the Authority's operation, policies, and strategies to provide housing assistance to low income families.

The Weymouth Housing Authority owns and manages five developments. Its conventional housing portfolio consists of one federally aided elderly/disabled complex, two) state aided elderly/disabled complexes, one state aided and one federally aided family complex.

CONVENTIONAL STATE HOUSING

- **Joseph Crehan Housing for the Elderly -80 units -CALNAN CIRCLE**

Located off of Broad and Essex Streets. Was built in 1964 and fully occupied in August 1965. It consists of 80, 1(one) bedroom units in low rise style buildings, 20(twenty) buildings with 4(four) units in each building.

- **Joseph Crehan Housing for the Elderly -76 units - HARRINGTON CIRCLE**

Located off of Broad and Essex Streets. Was built in 1968 and fully occupied in January 1969. It consists of 76, one-bedroom units in low-rise style buildings, 19 buildings with 4 units in each building.

The complex offers a fully handicapped accessible Community Building with a laundry room, bathroom facilities and a function hall with a full kitchen. Residents pay 30% of their net income for rent, all utilities are included with the exception of cable and telephone. Units are all electric; placement of elderly and disabled only.

- **Pope Towers -60 units - 25 WATER STREET**

Was built in 1981 and fully occupied in February 1982. It consists of 60, one- bedroom units, six of which are handicapped units. This is a 6 story elevated high-rise building. Located inside the building on the 1st floor is a Community Room with a kitchen and restroom & laundry facilities. Residents pay 30% of their net income for rent; all utilities are included with the exception of cable and telephone. This building has forced hot air by gas and electric cooking.

- **Lakeview Manor Family Development – 189 units - 77 Memorial Drive**

The development has 11 one-bedroom units, 86 two-bedroom units, 65 three-bedroom units, 23 four-bedroom units, and 5 five-bedroom units. The Weymouth Housing Authority has received $5.5 million to complete extensive exterior renovations to the development.
The exterior modernization of this facility began in October of 2004 and was completed in June of 2006.

CONVENTIONAL FEDERAL HOUSING

- **Pleasantville - 40 units -990 PLEASANT STREET (GARAFALO ROAD)**

Located off Pleasant Street. Was built in 1964 and it was fully occupied in August 1974. With HUD CIAP funds the development was completely renovated in 1993 and completed in 1996. The units are first and second floor townhouses with 11/2 baths. On the property, a Community Building offers a Computer Lab for residents, a function hall with a full kitchen, restroom & laundry facilities. Residents pay 30% of their net income for rent, all utilities are included with the exception of cable and telephone. There is an excessive utility charge for dryers and air conditioners. Washing machine and dryer hookups are located in a utility closet off the kitchen in all units

Cadman Place -30 units -575 BRIDGE STREET

Was built and fully occupied by January 1974, completely renovated January 2002. Building consists of 25 one-bedroom units, five handicapped units. Located on a bus line on Route 3A, close to a shopping mall, churches and local businesses, it is a very convenient location for the elderly and handicapped residents. Residents pay 30% of their net income for rent, all utilities are included with the exception of cable and telephone and an additional excess utility charge for air conditioners.

- **Modernization Activity undertaken in 2006:**

o An entry security system was installed and sidewalk and drainage repair work was completed at the Joseph Crehan Elderly Development at a cost of approximately $200,000.00.

o Lakeview Manor Family Development exterior modernization project completed at a cost of $5,344,961.00.

o Pleasantville Family Development site work has been initiated and the second phase of the drainage work is being completed at a cost of $132, 000.00.

o Fire alarm systems at all developments have been updated.

o Boiler replacement, ventilation repair and cleaning as well as elevator upgrade are being scheduled at the Pope Towers Elderly Development for the current fiscal year.

- **Public Housing Waiting List:**

There are 991 families on the Weymouth Housing Authority's public housing wait list.

LEASED HOUSING

Leased Housing programs allow clients to reside in private market housing by providing a subsidy for a portion of their rent.

- **Federal Section 8 Certificates and Voucher Programs**

The Weymouth Housing Authority currently has 159 certificates and vouchers under contract with HUD. These are scattered site programs where participants are able to use their vouchers anywhere in the United States. Participants pay 30% of their net income towards the rent and receive a utility allowance to assist them to pay for utilities if they are not included in the rent. HUD by regions, counties and in some cases cities bases gross rents on the schedules of fair market rents established Because of federal funding shortfalls, the Authority has had to decrease its fair market rent by 10% and can only assist 150 families rather than the 159 authorized.

- **Massachusetts Rental Voucher Program (MRVP)**

This program is the successor to the Chapter 707 Rental Assistance Program. The WHA currently has 34 Scattered Site and 55 Project Based Vouchers. The Scattered Site Vouchers are mobile throughout Massachusetts and participants pay 30% of their net income towards the rent. The Massachusetts Department of Housing and Community Development (DHCD) set gross rents. The Project Based Vouchers are not held by the program participant but are tied to specific developments. These programs are funded through the Massachusetts Department of Housing and Community Development (DHCD).

Due to funding constraints in State funding the Authority's MRVP program has decreased by 21 vouchers.

Section 8 Wait List:

Of the 44,798 families on the Section 8 Centralized Wait List, 228 families are from Weymouth.

Our mission statement is to provide affordable, decent and safe housing through the maintenance of our existing housing units and the development of new housing units; to adopt appropriate management

policies and procedures to insure efficient and fiscally responsive operations and to support residents in their efforts to achieve self-sufficiency. We are working very hard to accomplish our mission.

At the Weymouth Housing Authority, we are committed to continuing to provide affordable housing to the residents of Weymouth and furnishing them with "more than just a place to call home".

Board of Commissioners:

James M. cunningham	Chairman
Joyce Jung	Vice-Chairman
Ernest Remondini	Treasurer
Donald Sheehan	Member
Victor Pap III	State Appointee

Roland C. Moussally	Executive Director
Jeannette Ray	Assistant Executive Director
Edward Boyle	Maintenance Supervisor
Laureen Pizzi	Public Housing/ Resident Service Coordinator

DEPARTMENT OF MUNCIPAL LICENSES & INSPECTIONS

Jeffrey E. Richards, CBO: Director

I respectfully submit the Annual Report of the Department of Municipal Licenses and Inspections comparing FY06 and FY07.

FISCAL YEAR 2006	New	Alter	Estimated Valuation	Fee Collected
Single Homes	37	650	$24,737,970.	$258,455.00
1&2 Family	-	7	248,800.	3,710.00
Multi/Dorm	4	38	4,626,450.	71,660.00
Hotel/Motel				
Other Residential				
Institute/Hospital		5	5,117,700.	76,770.00
Assembly	2	7	727,100.	10,965.00
Business Building	7	53	15,389,346.	230,535.00
Educational		1	60,000.	900.00
Factory/Industrial		4	353,500.	5,310.00
Mercantile	2	6	2,901,400.	43,560.00
Storage		1	45,000.	675.00
Moderate Hazard		2	166,000.	2,500.00
Low Hazard				
Demolition		21	153,700.	2,395.00
Residential/Misc.	103	643	6,135,600.	67,178.00
Commercial/Misc.	14	116	2,697,516.	40,365.00
TOTALS	**169**	**1,554**	**$63,360,182.**	**$814,978.00**

Departmental Activities FY06 July 2005 – June 2006

1,723	Building Permits	$814,978.00
1,457	Electrical Permits	95,651.25
766	Gas Permits	17,582.50
1,319	Plumbing Permits	48,741.50
98	Certificates of Inspection	14,700.00
230	Certificates of Occupancy	13,185.00
69	Weights & Measures	6,543.00
	Maps & Copies	909.25
Total Fee Generated Income		**$1,012,290.50**

FISCAL YEAR 2007	New	Alter	Estimated Valuation	Fee Collected
Single Homes	26	546	$18,950,298.	$194,830.00
1&2 Family	1	4	695,700.	10,325.00
Multi/Dorm	2	36	912,571.	11,670.00
Hotel/Motel				
Other Residential	1	0	82,000.	820.00
Institute/Hospital		6	1,064,687.	15,975.00
Assembly	3	22	10,602,290.	161,388.00
Business Building	2	67	4,433,345.	66,981.00
Educational		2	290,500.	4,320.00
Factory/Industrial		1	20,000.	300.00
Mercantile		3	763,000.	11,445.00
Storage		1	48,000.	720.00
High Hazard		2	76,000.	1,140.00
Moderate Hazard	1	0	-0-	45.00
Low Hazard				
Demolition		20	166,600.	2,615.00
Residential/Misc.	80	539	4,974,239.	58,743.00
Commercial/Misc.	16	97	2,515,579.	46,041.50
TOTALS	**132**	**1,346**	**$45,594,809.**	**$587,358.50**

Departmental Activities FY07 July 2006 – June 2007

1,478	Building Permits	$587,358.50
1,273	Electrical Permits	93,744.00
654	Gas Permits	21,304.65
1,033	Plumbing Permits	54,550.00
134	Certificates of Inspection	14,250.00
437	Certificates of Occupancy	21,975.00
63	Weights & Measures	5,831.00
	Maps & Copies	832.00
Total Fee Generated Income		**$ 799,845.15**

The Department of Municipal Licenses and Inspections mission is to ensure that the built environment within the Town of Weymouth is a safe place for citizens to live, work, do business, learn, worship and be entertained. This is ensured by adequate enforcement of, and inspection for, compliance with all State and Local Rules and Regulations regarding construction, occupancy and licensing. Service

is our primary function, and to that end we try to help every applicant do what they want to do within all the Codes, Ordinances, Rules and Regulations that we are charged with enforcing and to ensure that any citizen affected is adequately protected.

As we work toward meeting the goals of our Mission Statement, we are also dealing with the required reviews, permitting and inspections for the construction that occurred during this reporting period. New single-family construction activity was reported at 26 units, down 11 units from last year. The addition and renovation market remains very active with a fiscal year total of 1,346 permits.

I would like to commend the entire staff of the Department of Municipal Licenses and Inspections for a job well done. Their continued efforts, above and beyond, maintained the level of service to insure that the built environment remains safe.

Respectfully submitted,

Jeffrey E. Richards, C.B.O.
Director / Inspector of Buildings

BOARD OF LICENSE COMMISSIONERS

Franklin Fryer, Town Clerk, Chairman
Jeffrey Richards, Director of Municipal Licenses & Inspections
Robert Leary, Fire Chief
Richard Marino, Director of Public Health
James Thomas, Police Chief

The Board of License Commissioners met for a total of twelve (12) meetings, during Fiscal Year 2007: July 1, 2006 through June 30, 2007.

Total number of license applications filed: 53

Dispositions

Granted: 48
Denied: 4
Withdrawn: 1

Total number of liquor violations: 12
Total number of license suspensions: 12
Total number of license revocations: 2

The current totals of alcohol licenses within the Town and the associated license fees are as follows:

Type of License	Issued	License Fee
All Alcoholic Restaurant	36	$2,600.00
All Alcoholic Innholder	0	$3,350.00
All Alcoholic Package Store	12	$2,000.00
All Alcoholic Club	7	$1,150.00
All Alcoholic Veterans' Club	1	$1,150.00
Wine & Malt Restaurant	5	$1,500.00
Wine & Malt Package Store	11	$1,250.00
Total issued:	72	

In closing, on behalf of the Board of Licensing Commissioners, I would like to extend thanks to the Mayor, Town Council and Town departments as well as the citizens of the Town of Weymouth for their continued support.

Respectfully submitted,
Franklin Fryer
Chairman

INFORMATION TECHNOLOGY DEPARTMENT

James Limbey, Director

I hereby submit the following report for the Information Technology Department covering the period of June 2006 through June 2007.

The ongoing mission of the Information Technology Department is to develop, enhance and support the Town's computing and telecommunications infrastructure, and, to provide the systems and services necessary for the Town's departments and users to fulfill their stated goals and objectives. The IT Department, working in concert with School technology staff, provides the Town with a secure high-speed fiber network for data transmission, email, redundant high speed internet access, citizen website, accessible electronic documents, municipal management applications, consolidated data storage and enhanced databases. While keeping pace with new technological advances and standards, the department seeks to provide continued improvements in efficiency and accessibility to information relating to town government both for Town and School employees as well as to its residents.

To that end, during the period stated above the IT Department focused on the following priorities:

- **Town of Weymouth web site**

The Town of Weymouth web site continues to be highly utilized and improvements and additions have been on-going. The GIS Property Viewer application was enhanced. We encourage residents who haven't done so already to download the new instructions and try it out. We continued to see increasing utilization of the on-line registration for Recreation programs. Water and Sewer payments was added to on-line payment process along with Motor Vehicle Excise, Real and Personal Property Taxes. We once again invite every one to surf through the site, there should be something of interest for everyone. We would like to thank all of the residents who have taken the time to send us comments on the site and we encourage you to use the available links on the site to continue give us some feed back and recommendations for improvements.

- **Public Safety Initiatives**

A major initiative to replace the outdated computer aided dispatch and records management systems and upgrade supporting network and computing infrastructure for both the Police and Fire departments continued to be a major focus for the IT department. Working in conjunction with Police staff, there have been multiple projects involved including:

Provided diagnostic and troubleshooting assistance for related telecommunications issues.

Configured and installed a firewall and peripheral devices to allow the addition of the Police department computers to the town wide domain and active directory while maintaining required security.

Considerable time and effort has been devoted to researching and evaluating potential software solutions for dispatch and records management including numerous site visits to other jurisdictions. We have the vendor chosen and expect to begin the necessary phases of the project in the fall.

- **Continued support and improvement of the MUNIS system.**

Upgrades, enhancements and bug fixes were applied throughout the year. We successfully negotiated with MUNIS to keep maintenance charge increases at a minimum for the next three years

- **Providing on going operational support for payroll processing, tax billing, invoice processing and report development.**

On an annual basis the system processes approximately, 76,000 Real Estate and Personal Property Bills, 70,000 Motor Vehicle Excise Bills, 72,800 payroll checks, 15,600 Accounts Payable Checks and 65,000 Utility Bills. The system maintains records on 16,000 Utility, 19,000 Real Estate/Personal Property, and 40,000 Motor Vehicle Excise accounts, including weekly billings, daily posting of payments and related historical information.

- **Continued development of the Town's GIS capabilities**

2007 Major Accomplishments:

- Continued management of Town Property Viewer Application. Updated data layers as well as town assessor's database in January and July of 2007.

- Began the Master Address Database Implementation plan. This work included creation of a database schema to hold town-wide address information. Identification of existing source data and input into finalized database schema. Field investigation of all two, three, and multi-unit addresses. After review of field work these addresses were input into the database using an in-house data input application. The current state of the database is > 23,000 records approximately 90% complete

- Created an application to streamline data input for the address project. This desktop application is currently being used to input address information into the town-wide address database being created. This application (as well as all applications being created in the GIS Department) was written in C#. The application allows editing of existing addresses, adding new addresses, and adding unit info to existing master addresses.

- Attended a meeting to kick off the Local Update of Census Addresses (LUCA) program. Signed Weymouth up for the program to identify local addresses that may have been missed in past censuses. Inclusion in the program should help the Census Bureau get a better gauge of the number of housing units in town leading to a better population count for the upcoming 2010 census.

- Created an Accident Input Application for the planning department. This allows the traffic engineer to input traffic accident data from police reports in a more useable form. This data is used to create reports for existing intersections as well as town-wide maps of traffic accidents. Town-wide maps were created on a quarterly basis using data retrieved from this application.

- Worked on several internal web applications using the General Purpose Viewer Tool purchased last fiscal year. Created an updated Abutters List application as well as a Health Department Private well Locator application. These are currently being tested or used by several town departments.

- Created several additional map services using ArcIMS software giving town staff, as well as the public more access to the towns GIS data.

- Completed several on-line training courses through New Horizons. Course topics included SQL Server, ASP.NET, C#, ADO.NET, XML, and HTML

- Worked with Applied Geographics on Request for Services application functionality. Application is currently being revised for implementation in fall of 2007

- Completed general map requests from several town departments including, health, planning, and conservation.

- **Technical consulting for Town departments**

A new Vehicle Maintenance System was acquired, configured and installed for DPW. Support for Financial operations for the Tri-Town development project expanded. The Retirement Office was completely re-engineered. A document management application was designed for Civil Defense. An on-line request for service application is being finalized.

- **Continued expansion, maintenance and support of the Town's computing and telecommunications infrastructure**

Servers, workstations and several core network components were procured and installed throughout the Town to expand access and improve performance and stability. The Document Management System received a major upgrade. The town's email system was upgraded. An enhanced spam filtering system is being configured and should be installed in the fall.

The Altiris System received a major upgrade and continues to be used to track the Town's computer inventory as well as provide assistance in the areas of delivering software upgrades, patch management and remote desktop support.

In addition to ongoing support activities, priorities for FY 2008 will be:

The Public Safety initiatives will be a primary focus during the next fiscal year. Implementation will begin in the fall and the new systems

are expected to be up and running in both the Police and Fire departments by next February.

A major upgrade to the MUNIS system will be necessary during the year. Additional modules to support on-line payroll and personnel functionality will be implemented along with conversion to a new reporting tool. Technical support including MUNIS support for the Southfield development will continue to expand.

Relocation of the Civil Defense Department to the DPW building will be supported during the fall.

Continued development of the external web site and design and development of a town intranet.

Implementation of a Network Monitoring System

Support for researching, procuring and implementing new high utility applications.

Continued expansion and integration of GIS

Once again I would like to thank the IT Staff for the level of dedication they bring to work every day. We would like to thank all town employees for their continued cooperation, and support.

Respectfully Submitted,
James P. Limbey
Director of Information Technology

POLICE DEPARTMENT

James Thomas: Chief of Police

On behalf of the members of the Weymouth Police Department, I submit to you our annual report for fiscal year (FY) 07.

I want to extend my sincerest appreciation to all of the members of the Weymouth Police Department. Their efforts and support are the reason that the delivery of police service remains one of the best on the South Shore. Each member, sworn and civilian, has continued to support our community oriented approach to policing. Our purpose is to provide a safe and secure town in which to live and work, and to that end the entire department remains committed to this philosophy.

A major portion of our success is directly related to the generosity of the business community and citizens of the town. Special thanks to WAL-MART, South Shore Savings Bank and the Rotary Club of Weymouth for their financial assistance. In addition, to those citizens who donated their time to help in various department sponsored programs, and to the spouses and children of our officers who also volunteered, I sincerely thank them all.

Understanding that the primary mission of this department is to protect the lives and property of our citizens, we continue to accomplish this goal with a balanced traditional approach to policing, coupled with proactive efforts to prevent crime. Our department remains open to public scrutiny and accountable for our actions. Our officers have a sense of community involvement with many officers involved in several diverse organizations throughout the town. Our community involvement provides a source of information that allows officers to make sensitive and appropriate decisions on issues of mutual importance. The department is also involved with several charitable community events with special attention devoted to the American Cancer Society Relay for Life. With many of our members and/or their families involved with the disease of cancer, this particular charity deserves our special attention.

The most visible and annoying problem once again is traffic movement through and within the town. This remains a top priority for the department. Selective patrols in known problem areas have been initiated and have resulted in a better educated motorist. Radar detection and officer observations remain the primary method of detection and enforcement of motorist compliance. Traffic officers have also utilized various other methods to enforce the laws of the

Commonwealth. These methods have included the positioning of a mobile traffic sign in known problem areas. This sign informs drivers of their speed and has helped to reduce complaints in these areas. With the completion of the Greenbush line scheduled for late September 2007, several informational and safety meetings have been held with the MBTA and members of this department.

Enforcement of the speed limit and red light violations on heavily traveled roads gives the department concern, in particular for the safety of the motorist as well as officer safety. With that in mind, I have presented to the Mayor and our Town's attorney a proposed ordinance to allow an automated traffic enforcement system. This system would detect violations by utilizing carefully placed monitors allowing officers to enforce traffic regulations without compromising the overall safety of our citizens. Officers can then take appropriate police action as the situations warrant. In addition, our department continues to work with state, local and MBTA officials to minimize inconveniences to residents and visitors to our town.

Following are traffic related statistics for FY06 and FY07 for comparison:

	FY06	**FY07**
• Warnings	3,733	3,277
• Civil Infractions	4,054	3,914
• Criminal Complaints	490	593
• Arrests	386	436

This department responded to 1354 motor vehicle accidents during FY-07 compared to 1385 during FY-06.

Inspection of calls for services identified certain areas within the town in need of "special attention." Officers were designated to these areas for specific enforcement and higher visibility ensuring safer environments for our citizens. Focus, as always, was maintained on our schools, parks and housing developments.

Detectives have again aggressively investigated all serious crimes and reported drug violations. As in the past, a portion of their duties focused on compliance checks. Several alcohol compliance checks were conducted at liquor stores as well as at restaurants serving alcohol. Violators were summoned before the Licensing Board and where appropriate, sanctions were imposed. Detectives also worked

with the Health Department on the issue of cigarette sales to minors and when violations were discovered, those establishments were issued citations.

Police and school administrators worked in unison to maintain a safe and secure environment in all of our schools. Safety Officer Robert Barry continues to work with all of our elementary schools, providing several programs designed to educate youngsters in bicycle safety, train and railroad crossing safety, and school bus safety. In addition, his STRANGER DANGER awareness program is an integral part of our educational program in the elementary schools.

During the 2006-2007 school year our department maintained a full time School Resource Officer. This presence in the schools works well for the faculty, the students and the police department. In addition, this department continues to maintain two full-time youth detectives who work hand in hand with school officials whenever student/family problems arise in the schools. I believe the collaborative efforts of the police and school departments have contributed to a more positive environment in our schools.

Our Junior Police Academy, conducted in July at the Ralph Talbot School, was a tremendous success. Close to 200 randomly selected students from all the primary schools in town joined with members of this department for an educational and fun experience. The goal of this program is to inform participants of the many facets of police work while spawning a positive relationship between students and police as well as between parents and police. This was an event with positive feedback from both students and parents. This program is a true credit to Officer Robert Barry (initiator of the program) and his fellow officers.

Our canine division was restored to three working canines. Our newest addition is focused on drug detection and has made several "finds" of note. In addition, this canine will be available, when requested, to monitor school halls and other Town buildings. Much of the support for this program is funded through a grant and donations from grateful citizens. Again this year the Weymouth Rotary Club made a substantial donation to this program. Our Canine Corps, under the leadership of Lieutenant Richard Grimes, has joined forces with other cities and towns and has provided mutual aid during times of need. For a minimal cost to the department we continue to have an effective canine program in place.

Technology within the department has undergone some major renovations. We have replaced our 911 system with ENHANCED 911. This new system allows public safety operators to better track and locate those in need of police, fire and ambulance services. In addition, we are in the final stages of purchasing a new software program to replace the ancient and constantly failing in-house computer system presently being utilized.

Knowing that the delivery of police services has a financial impact on the taxpayers of this town, the police department constantly strives to secure outside assistance in the way of federal and state grants to ease the burden on the town. We continue to secure assistance in locating monies for technology and training for our officers.

The following list details the types of incidents requiring police response during FY-07 and includes those from FY-06 for comparison.

CODE	DESCRIPTION	FY06	FY07
51A	51A	5	4
A&B	ASSLT & BATTERY	64	68
AAB	ATT ABDUCTION	0	1
AAR	ATT ARSON	1	0
ABA	ABANDONED CALL	67	43
ABD	ABDUCTION	0	0
ABE	ATTEMPTED B&E	32	28
ABM	ATT B&E M/V	5	6
ABV	ABANDONED M/V	31	29
ABW	A&B DANG WEAP	8	14
ACC	ACCOSTING	2	0
ACO	ANIMAL COMPLAINT	199	220
ADM	ADMINISTRATIVE	399	304
ADW	ASSLT D/W	16	16
AFD	ASSIST FIRE DEPT	298	294
AFF	AFFRAY	0	0
ALA	ALARM	2469	2246
ALF	FIRE ALARM	13	6
ALH	ALARM HOLDUP	18	15
ALI	ANNUAL LIC/INSP	193	0
ALM	ATT LARC M/V	1	3
ALP	ALCOHOL PETITION	67	84
AMA	ASSIST OTH AGCY	118	129
AMO	ASSIST MOTORIST	27	96
AMV	ALARM M/V	15	12

AOP	ASSIST OTH PD	286	250
APH	ANNOY PHONECALL	77	60
APU	ASSIST PUBLIC	716	715
ARA	ATTEMPTED RAPE	1	0
ARO	ATT ROBBERY	1	2
ARR	ARMED ROBBERY	12	17
ARS	ARSON	0	1
ATL	ATT LARCENY	3	2
ATM	ATT MURDER	1	1
B&E	BURGLARY/B&E	216	213
BBP	BALLOT BOX PKUP	12	23
BCH	BUILDING CHECK	19	8
BEB	B&E BOAT	0	0
BEC	B&E COMMERCIAL	1	2
BEM	B&E M/V	154	170
BOA	BOAT ACCIDENT	2	0
BOM	BOMB THREAT	2	2
BPT	BICYCLE PATROL	0	0
BTO	BURGLARY TOOLS	0	0
CAN	CANCELLED CALL	174	180
CAP	CAPIAS	0	0
CCR	COMPUTER CRIME	0	0
CHA	CHILD ABUSE	1	4
CIV	CIVIL MATTER	65	39
CON	CONFUSED PARTY	30	20
COP	CONFISCTD PROP	47	39
CPA	COMM POL ASSGN	4	4
CRI	CIVIL RIGHTS INVEST	0	0
CSI	CHILD SEAT INST	0	18
CUD	CUSTOMER DISPTE	139	131
DAB	DOMESTIC A&B	33	56
DAM	DAMAGE NOT VAND	29	40
DBK	DIRTBIKE	53	39
DIR	DIRT/MINI BIKES	32	15
DIS	DISOR CONDUCT	18	28
DK	DK PERSON	196	144
DMV	DISABLED M/V	353	352
DOG	DOG BITE	2	7
DOM	DOMESTIC DISPUT	153	128
DP	DIRECTED PATROL	144	220
DPE	DISTURB PEACE	3	9
DRI	DRUG INVEST	6	15
DRU	DRUG VIOLATION	137	127
DSC	DISTURB SCHOOL	1	2
DST	DISTURBANCE	532	596

DTH	DOMESTIC THREAT	0	0
ELD	ELDER ABUSE	1	1
EMB	EMBEZZLEMENT	1	1
ERG	ER RPT/GUNSHOT	7	5
ERK	ER RPT/KNIFE	4	3
ERO	EMERG REST ORD	21	27
ESC	ESCORT TO BANK	12	0
ESC	ESCAPE	0	0
EVH	ENVIRONMTL HZRD	1	0
EXP	EXPLOSIVES	0	1
EXT	EXTORSION	0	1
FAM	FAMILY OFFENSE	4	6
FDT	FAMILY DISTURB	117	125
FHT	FIGHT	135	132
FIL	FILE REPORT	1	2
FIR	FIRE	35	35
FMA	FATAL M/V ACC	0	0
FND	FOUND PROPERTY	112	105
FOL	FOLLOWUP	654	528
FOR	FORGERY/COUNTER	23	8
FRD	FRAUD	128	150
FUG	FUGITIVE ARREST	1	0
FUN	FUNERAL ESCORT	0	0
FWK	FIREWORKS	86	134
FYI	INFORMATION	18	31
GAM	GAMBLING	0	0
GRA	GRAFFITI	27	25
GUN	GUNSHOTS	20	31
H&R	H&R M/V/A	214	209
HAN	HANGUP 911 CALL	670	665
HAR	HARASSMENT	57	44
HAT	HATE CRIME	0	0
HAZ	HAZ MAT	3	1
HML	HOMELESS PERS	2	8
HOI	HOME INVASION	2	0
IAB	INDECENT A&B	12	6
ILD	ILLEGAL DUMPING	15	13
IND	INDECENT EXPOSURE	0	3
IOD	INJURED ON DUTY	20	21
JOF	JUVENILE OFFENS	0	0
KID	KIDNAPPING	1	0
LAD	LABOR DISPUTE	0	0
LAG	LARCENY OF GAS	3	8
LAN	LANDLORD/TENANT	13	15
LAR	LARCENY	374	332

LBI	LARCENY BICYCLE	20	15
LBO	LARCENY BOAT	0	0
LCH	LARC BY CHECK	2	3
LDP	LOUD PARTY/MUSIC	175	187
LFV	LARCENY FROM M/V	4	8
LIC	LICENSE VIOL	1	0
LIF	LIFELINE	4	2
LIQ	LIQUOR VIOLATION	18	26
LMV	LARCENY M/V	75	69
LOP	LOST PROPERTY	83	61
LOU	LOCK OUT	12	10
LSP	LOST/STLN PLATE	52	45
MAL	MAL DAMAGE	112	108
MAP	M/V/A/PROP DAM	9	15
MED	MEDICAL ASSIST	1709	1608
MPE	MISSING PERSON	69	52
MPR	MISS PERS RETUR	54	49
MRO	M/V REC OTH/TOW	0	1
MUA	MUTUAL AID	5	5
MVA	MOTOR VEH ACC	1350	1271
MVB	M/V BICYCLE ACC	3	2
MVC	CRUISER ACC	13	19
MVF	M/V FIRE	13	12
MVI	M/V ACC PER INJ	24	21
MVP	M/V PURSUIT	6	4
MVS	M/V STOP	2742	2666
MVV	M/V VIOLATION	547	459
NCO	NOISE COMPLAINT	529	541
NDP	NOTIFY DPW	15	10
NHD	NEIGHBHD DISPUTE	151	143
NOT	NOTIFICATION	131	132
NUT	NOTIFY UTILITY	61	22
NSA	NORSTAR ACTIVITY	0	5
OPD	OPEN DOOR/WIND	81	71
OPG	OPEN & GROSS	2	0
OUD	OUI DRUGS	0	1
OUI	O.U.I. LIQUOR	41	53
P/C	PROT CUSTODY	93	128
PAR	PARKING COMPLNT	401	379
PAT	PATROL REQUEST	404	507
PED	PED M/V/A	25	26
POS	POSS STOL PROP	0	0
PRI	PREMISE INSPEC	3	0
PRL	PROWLER	3	3
PRO	PROSTITUTION	0	1

PSY	PSYCH PROBLEM	149	158
PUR	PURSE SNATCH	0	0
PWE	POSS WEAPON	0	1
RAP	RAPE	2	6
RCP	RECOVERED PLATE	5	6
REP	REPOSSESS M/V	93	66
RNR	RUNAWAY RETURN	33	23
ROB	ROBBERY	22	14
ROF	RESIS/OBSTR OFF	1	2
ROH	ROAD HAZARD	250	188
ROS	209-A SERVICE	406	390
RSM	RECOV STLN M/V	74	69
RSP	REC STOL PROP	11	14
RUN	RUNAWAY	43	32
SAS	SIMPLE ASSAULT	17	14
SEX	SEX OFFENSES	17	20
SHP	SHOPLIFTING	73	58
SIG	SIGN/SIGNAL	0	2
SIL	SILENT CALL	24	14
SML	SUSPICIOUS MAIL	0	0
SMV	SPEEDING M/V	45	82
SNO	SNOW/ICE ROADS	1	1
SOR	SEX OFF REG VIO	0	1
SPA	SUSPICIOUS ACTV	1239	1432
SPM	SUSPICIOUS M/V	364	433
SPP	SUSPICIOUS PERS	370	372
SPR	STOLEN PROPERTY	22	16
STK	STALKING	0	0
SUA	SUICIDE ATTEMPT	49	37
SUC	SUICIDE	5	2
SUD	SUDDEN DEATH	41	48
SUM	SUMMONS SERVICE	136	191
SUT	SUICIDE THREAT	23	32
SWA	SEARCH WARRANT	6	5
TBY	TOWN BY-LAW VIO	14	20
TCC	TRAF COURT COMP	12	20
TCO	TRAFFIC CONTROL	50	6
THR	THREATS	106	92
TPH	THREATS/PHONE	14	24
TPT	TRESPASS TOW	252	342
TRA	TRANSPORT	94	94
TRC	TRAFFIC COMPLNT	18	16
TRE	TRESPASSING	20	22
TRP	TRANS PRISONER	76	65
TRU	TRUANCY	27	9

UWA	USE W/O AUTH	1	1
UNE	UNPROT EXPOSURE	0	1
UWP	UNWANTED PERSON	199	230
VAN	VANDALISM	164	174
VIO	VIOL 209-A	91	67
VMV	VANDALISM M/V	117	171
WAD	WARRANT/DEFAULT	324	254
WAP	WARRANT/PROBATN	4	2
WAR	WARRANT/STRGHT	97	75
WAT	WATER INCIDENT	4	13
WDC	WEAPON DISCHARG	0	0
WEL	WELFARE CHECK	504	499
WVI	WEAPONS VIOL	2	3
YRD	YARD SALE	0	189
YTH	YOUTH COMPLAINT	803	837

LICENSING DIVISION

Following are statistics related to Licensing activity:

	FY-06	FY-07
Firearms Licenses		
Issued	271	423
Denied	3	5
Revoked	5	3
Suspended	4	1
Appealed to Court	1	0
Other Licenses Issued:		
Gun Dealers	0	0
Taxi Stands	3	3
Taxi Cabs	45	53
Taxi Drivers	20	16
Limousines	42	50
Hawker & Peddler	6	9

ANIMAL CONTROL DIVISION

The Dog Officer's Division consists of one full time (5/2) and one part time dog officer (2007) to cover for Dog Officer on his days off. The division provides emergency backup and support to ALL town departments, especially to the police, fire, ambulance services and civil defense.

Over recent years the department has seen a substantial increase in the number of wildlife related calls requiring the department's response. These complaints involve sick/injured and problem wildlife animals including coyotes, raccoons, woodchucks, possums, turtles, skunks, West Nile suspect birds, etc. These wildlife complaints consume 60% + of our available response time. Response to citizen concerns and the public safety remains our top mission!

The department works closely with the New England Wildlife Center of Weymouth, local veterinarians and humane societies to improve the lives of the animals within the Town of Weymouth.

The department has a "Dog Officer's Gift Account". The funds donated are used to update the department's equipment, provide medical care for the animals under the department's care, grooming, etc. Operation of the shelter was transferred to Massachusetts Humane Society.

We would like to thank the residents of Weymouth, the humane societies for the kind support they provide us, South Shore Veterinarians (V.C.A., South Weymouth) for greatly reduced costs for veterinarian services, Weymouth Dog Shop of Weymouth for providing free grooming of the shelter animals, the residents who regularly drop off food/treats and blankets and towels at the shelter and especially the people who have adopted our shelter animals, giving them new, loving homes and extending their lives. We would not be able to perform our job helping our animals without your kind support!

The department's vehicle is a 2006 Ford van with 21,097 miles on the odometer, and the dog officer puts about 5,000 miles on his personal vehicle each year.

Following are statistics related to Animal Control Division activity for both FY06 and FY07:

	FY06	FY07
Dogs impounded	61	21
Dogs placed in new homes/returned to owners	19	21
Cats impounded/dropped at shelter	0	3
Cats placed in new homes	3	3
Carcasses removed from Weymouth public ways	2,300+	2,400+
Police Chief's hearings	2	3

The Animal Control Officer also serves as part time Animal Inspector who responds to complaints involving sick/injured wildlife animals, animal bites, exposures, quarantines, confinements and specimen testing. Following are statistics related to animal inspector activity for FY07:

Animal bites to humans	17
Pet exposures	122
10 day quarantines	32
45 day confinements	21
6 month confinements	67
Total confinements	259
Specimens for rabies testing	4

Animal carcasses removed from Weymouth public ways (in excess of) 2,400

HARBORMASTER DEPARTMENT

Managed the Thomas C. Smith Launch Ramp Facility.
Total revenue:

F/Y 06	F/Y 07
$29,595.00	$34,094.00

Managed the Shellfish Department Division.
Total revenue:

F/Y 06	F/Y 07
$ 2,731.00	$00.00

Managed the collection of the vessel user fees.
Total revenue:

F/Y 06	F/Y 07
$50,241.00	$45,822.60

Assisted the Town of Weymouth in the collection of vessel excise taxes.
Total revenue:

F/Y 06	F/Y 07
$34,784.00	$33,539.64

Managed the collection of revenues for the Town of Weymouth's beach parking permits.

F/Y 06	F/Y 07
$12,041.00	$13,025.00

Additional Harbormaster Department revenues collected

F/Y 06	F/Y 07
$00.00	$2,850.00

Worked closely with the Massachusetts Marine Fisheries Department for the purpose of testing for opening of potential new dig sites. The test also allows the current Shellfish sites to remain open.

Maintained a close working relationship with all town departments especially Weymouth Police and Fire Departments as well as Department of Public Works.

Maintained a working relationship with the Weymouth Waterfront Committee concerning all water related matters.

Worked closely with the Town of Hingham and the Weymouth Back River Committee concerning water-skiing in the Back River upper area.

Worked closely with the Whitman's Pond Committee concerning water safety on the pond.

Received and responded to over 925 telephone calls concerning local, state and federal boating laws.

Pursued delinquent boat excise taxes (estimated 96% collection rate).

Maintained a close working relation with all law enforcement agencies including the U.S. Coast Guard, U.S. Customs and special terrorist Federal and State law enforcement agencies related to waterfront activity.

Stayed in close contact with the State Access Board concerning maintenance and future growth of the Thomas C. Smith Boat Launch Ramp Facility. Facilitated the installation of modified Launch Ramp hoops.

Instructed safe boating classes for youths and adults. Instructed two classes for Mass. Environmental Police for required State Boating License under the age of 16.

Attended meetings with Coast Guard Sector Boston and other law enforcement agencies pertaining to Homeland Security and Harbor Defense issues on our waterfronts. Entered into a Memorandum of Understanding with Coast Guard Sector Boston concerning security zones and the enforcement of the zones.
Following is a summary of statistics related to Harbormaster activity for FY-07 and includes those from FY-06 for comparison:

CATEGORY		TOTAL FY06	TOTAL FY07
1. INVESTIGATIONS	Stolen vsls, larceny Attempted B/E	9	12
2. STOOD-BY DISABLED VESSELS	Number of Missions	7	11
3. RESPONSES TO CAPSIZED AND/OR SINKING VESSELS	Number of Missions	3	1
4. MUTUAL AID	Number of Missions	11	13
5. VESSELS ESCORTED TO SAFETY	Number of Missions	5	5
6. ASSISTS	Number of Cases	22	27
7. PERSONS ASSISTED	Number Reported	80	108
8. LIVES SAVED	Number Reported	2	0
9. PROPERTY ASSISTED	Value Reported	900K	965K
10. RESPONSES TO FIRES	Number of Missions	4	1
11. EMERGENCY MED RESPONSES	Number of Missions	2	1
12. OIL POLLUTION RESPONSES	Number of Missions	0	2
13. TERMINATION OF UNSAFE VOYAGE	Number of Cases Includes B.W.I.	1	0
14. RECOVERED LOST/ STOLEN ITEMS	Number of Cases	1	3
15. HAZARDS TO NAVIGATION	Inc. Envir Concerns	3	1
16. DRUG ENFORCEMENT	Number of Cases	0	0

In conclusion, I would like to thank all Town Department Heads for their assistance in FY-07, in particular, the Mayor and his staff.

Respectfully submitted,
James Thomas
Chief of Police

WEYMOUTH FIRE DEPARTMENT

Robert J. Leary, Chief

The following is the Annual Report of the Weymouth Fire Department for fiscal year 2007: July 1, 2006 through June 30, 2007.

ADMINISTRATIVE DIVISION

The Administrative Division consists of the Chief of Department, the Confidential Secretary and Senior Clerk. This year we were again challenged by the need to provide services while staying within the limits of an extremely limited budget. In the end it became necessary to request additional funding to support both staffing and expenses.

Together with my responsibilities as Chief of the Weymouth Fire Department, I continue in my roles as a member of the Board of Directors for MetroFire, chairman of the Bylaw Committee for the Norfolk County Fire Chiefs Association, an alternate member of the Southeast Region of the Homeland Security Council, and as a liaison chief for both the Department of Fire Services Mass Decontamination Program and Incident Support Unit.

INCIDENT SUMMARY

The Weymouth Fire Department responded to 6,893 calls for assistance during FY 2007. Of these and similar to past years, rescue and emergency medical assistance calls led the way, accounting for 68% of the total responses. More than 93% of all property loss resulted from only .5% of our responses with the Department having extinguished 36 building fires.

The following summary shows incident response by type during FY 2007:

Type	Count	%
Rescue / EMS	4688	68.01
False Alarm & False Call	707	10.25
Service Call	452	6.55
Fire	380	5.51
Good Intent	338	4.90
Hazardous Condition	304	4.41
Special Incident	12	0.17
Severe Weather / Nat'l Disaster	8	0.11
Overpressure Rupture / Explosion	4	0.05
Total Incident Responses:	6893	

A dollar value saved and loss analysis shows 46 incidents in which property was lost due to fire. Of these incidents, the total estimated fire loss was $950,575 with the total estimated property value of $8,015,100. The ratio of loss vs. saved property shows that in those 46 incidents, the Weymouth Fire Department saved 89.4% of the property. And I am pleased to report that there was no loss of life that resulted from fire during FY 2006.

GRANT FUNDING

During FY 2007, the Weymouth Fire Department completed purchasing equipment for which we received funding through the 2005 US Fire Administration's Assistance to Firefighters Grant. These purchases included:
a) replacement of 100% of our breathing apparatus, b) administration of a wellness education and disease prevention program, and c) fitness training uniforms, and d) a Fire Safety Education trailer. The Federal share of this grant was $263,545.00 with the Town providing matching funds of just $55,057.00.

The Weymouth Fire Department also received a $15,800 grant award from the Massachusetts Executive Office of Public Safety for the purchase of firefighting equipment. This year's funds were used to purchase multi-gas meters for all apparatus, reciprocating saws for all apparatus and remote microphones for all portable radios.

Having received a Homeland Security grant in 2005 known as the Commercial Equipment Direct Assistance Program (CEDAP), Training Officer Lt. Jeffrey Wall was sent to Orlando, FL to receive training in the operation of our Radio Inter-Operability System (RIOS). Following training, the unit was built out to incorporate mobile radios on both UHF and VHF frequencies. This will allow for significant improvements in communication, especially during incidents where apparatus from neighboring communities have responded.

The SAFE Program was again taught as a cooperative effort between the Weymouth Public Schools and the Weymouth Fire Department. Students from Kindergarten to Grade 3 were given classroom instruction as part of their normal school curriculum with firefighters then visiting each class to reinforce these ideals. Grant funding was received from the Commonwealth in the amount of $7,422.58 for the administration and delivery of this program.

Members of the Weymouth Fire Department are excited to participate in the writing of grant applications. With budgets as tight as they have been, our firefighters know that it is primarily through their efforts that

the Department has the opportunity to obtain needed programs and equipment. I thank all those who helped write grant applications that have procured approximately $1M in funding since 2001.

FIRE PREVENTION DIVISION

His capacity to provide wide-ranging inspectional services has proven Fire Prevention Coordinator, Lt. Charles White to be a true asset to the Weymouth Fire Department. His willingness to accept new challenges, his ability to recognize key fire safety issues and his dedication to the elimination of fire hazards have established fire prevention as the highest priority within the Department's scope of responsibilities.

As part of our comprehensive fire prevention program, our engine and ladder companies perform fire prevention inspections of commercial properties in their respective districts. The following is a breakdown of our in-service inspection program for July 1, 2006 through June 30, 2007:

Town Property (Including schools)	49
Public Assembly	3
Store/Office	33
Manufacturing	8
Storage	4
Churches	19
Halls/Clubs	7
Libraries	1
Restaurants	7
Common Victualler	83
Theaters	3
Daycare	16
Healthcare Facilities	44
Apartments/Condominiums	37
Shopping/Strip Mall	2
Total In-service Inspections	317

There were 1,138 permits issued during FY 2007 with permit fees collected totaling - $57,450. These permits included:

LPG	30 @ $50	$1,500
Sprinkler Permits	28 @ $50	$1,400
Oil Burners/Tank Removals	277 @ $50	$13,850
Condo Inspections	208 @ $50	$10,400
Single Family Homes	478 @ $50	$23,900
Tank Trucks/Transfer Tanks	78 @ $50	$3,900
Blasting	13 @ $50	$1,200
Cutting and Welding	16 @ $50	$ 800
Flammable Storage	10 @ $50	$ 500

Seasonal Open Burning	168 @ $25	$ 4,200	
Total Permits	1,306		$61,650

In addition to performing fire and life safety inspections that are mandated by various regulatory bodies, engine companies perform smoke / carbon monoxide detector inspections for one and two family houses prior to sale. This ensures that these detectors are properly located and operational in compliance with Massachusetts General Laws, Chapter 148, Section 26F.

Plan reviews and subsequent inspections during FY 2007 included several large build-outs at the South Shore Hospital as well as the construction of Weymouth Woods Medical cancer treatment center that is equipped with a linear accelerator.

TRAINING DIVISION

The Weymouth Fire Department Training Division is committed to improving the health and safety of the Firefighters and to enhance their ability to protect the citizens of Weymouth.

As such, the Training Division was involved with implementing a number of projects during FY 2007. Among them were the delivery of the National Incident Management System which spanned all Town departments, training toward the implementation of the Radio Inter-Operability System (RIOS), scheduling and implementation of firefighter health and wellness training, the design and purchase of the Fire Safety Education Trailer, and research and purchase of firefighting equipment.

During the fall of 2006, the Training Division also had the responsibility and privilege to train 7 recruit firefighters from the Weymouth Fire Department along with 9 recruits from the Hingham, Needham, and Hull Fire Departments. These new members were trained at the site of the Alice Fulton School, 245 Pond Street as well as on the grounds of the former South Weymouth Naval Air Station. This recruit training program was conducted over a 9 week period with graduation exercises held at the Weymouth Lodge of Elks on October 20, 2006.

Given the hundreds of hours that go into it, basic firefighter recruit training is the most demanding aspect of the Training Division. Lt Jeffrey Wall, FF Matthew Harding and FF Peter Fulton delivered an outstanding recruit training program that met all the requirements for

National Fire Protection Association 1001 – Standard for Firefighter Professional Qualifications.

I would like to thank all those who took part in instructing these individuals and to the chiefs of our neighboring departments who entrusted us to provide the necessary training. Also, I must thank Mayor Madden for allowing us to use the Fulton School facility as well as Tom Slattery and his staff for their assistance in preparing and maintaining the building for our needs. I also thank the Tri-Town Development Corporation for allowing us to use the gymnasium at the former South Weymouth Naval Air Station for physical training.

In-service training included: Autism awareness, vehicle extrication drills with new equipment (reciprocating saws), boat operations, ice and water rescue, hydrant & pump drills, and the implementation of a new emergency vehicle operation policy. This training along with daily and monthly fire company training exercises represent hundreds of hours of training performed in FY 07.

To meet the requirements of emergency medical service training, the following classes were conducted during the fiscal year: Semi-Automatic External Defibrillator (SAED) recertification, infectious disease training, the updating of infectious disease protocols, and EMT recertification.

The Training Division was the recipient of a Certificate of Public Safety Excellence Outstanding Achievement Award from the Commonwealth of Massachusetts Executive Office of Public Safety for its part in conducting National Incident Management System Training to the employees of the Town of Weymouth. Lt. Wall along with Emergency Management Director John Mulveyhill trained hundreds of Town employees during Fiscal year 07 to meet the requirements of the Federal Emergency Management Agency (FEMA).

Along with the Human Resource Division, the Training Division also scheduled and implemented harassment and violence in the workplace training with the Massachusetts Commission Against Discrimination.

FIRE ALARM DIVISION

The dismantling of the wired fire alarm system continued throughout FY 07. At the end of FY 07, only 10 boxes remained connected to the wired system. These boxes are essentially along the Broad Street corridor and these will be disconnected when the system is officially shut off on September 30, 2007.

I would like to thank all those who served in the Fire Alarm Division since its inception. In particular, I recognize Superintendent of Fire Alarms Warren D. "Buzz" Smith who has been a tremendous asset to the Weymouth Fire Department for the past 33 years. His retirement on August 1, 2007 will leave an unfillable void in the Department's knowledge base. He will be truly missed.

OUTREACH

The annual collaboration between Weymouth Firefighters Local 1616 and Weymouth Elder Services took place again on a very rainy day in October 2006 with the installation of smoke detectors for the elderly. As in the past, this year's program provided smoke detectors, replacement batteries and house numbers for scores of senior citizens across the town. It is always a pleasure for members of the Weymouth Fire Department to assist our elder residents with their fire safety needs and we look forward to continuing this partnership for many years to come.

The charity of the fire service for many years has been Jerry Lewis' Muscular Dystrophy Foundation. Firefighter Chuck Struzzieri continued in his second year as chairman of Local 1616's Muscular Dystrophy Committee. Through various events, the committee again raised money toward research that will some day put an end to this crippling disease. I want to thank every member of the Weymouth Fire Department who assisted FF Struzzieri in this noble effort.

Members of the Department also participated in the Relay for Life that was sponsored by the American Cancer Society. Because cancer is such a prominent disease among firefighters, it is crucial that we do our part to contain its existence and stop its spread...just as we do with fires!

MERITORIOUS ACTS

On occasion, firefighters perform exemplary acts of service to their department or to the community that they are sworn to protect. Following these instances, members are frequently presented with letters of commendation or are presented an award. The following commendation was awarded at the annual Installation of Officers Banquet on October 6, 2006:

Firefighter Robert G. Clark Meritorious Service Award

Presented to Firefighter Kevin J. Dawyskiba

FOR SUPERIOR PERFORMANCE TOWARD THE BETTERMENT OF SERVICE WITHIN THE WEYMOUTH FIRE DEPARTMENT

During his 29 year career with the Weymouth Fire

Department, FF Kevin J. Dawyskiba has not only performed the duties of a firefighter with courage and commitment, but has dedicated a majority of his career to serving Weymouth's firefighters as President of Local 1616. President Dawyskiba's leadership continually fostered the Local's ability to affect changes and improvements that most frequently focused on firefighter safety as the primary objective. Therefore, due to his longstanding leadership role, FF Kevin J. Dawyskiba is presented the
Firefighter Robert G. Clark Meritorious Service Award for superior performance toward the betterment of service within the Weymouth Fire Department.

PERSONNEL

There were several changes in personnel during FY 2007, including several members who either retired or resigned from active service with the Weymouth Fire Department. The following is a list of those members:

Fire Captain John P. Tuffy	Retired August 3, 2006	37 years
Fire Lieutenant Walter J. Glover	Retired July 7, 2006	37 years
Firefighter Edwin C. Crosby	Retired April 10, 2007	30 years
Firefighter Bernadette M. Frazier	Resigned August 1, 2006	11 years

With the retirement of Captain Tuffy along with the current deployment of personnel, the need for a fifth captain's position was eliminated and was replaced with a lieutenant. Therefore, the following members were promoted on September 15, 2006:
FF James M. Finneran – promoted to Fire Lieutenant
FF Richard A. Ramponi – promoted to Fire Lieutenant

The following personnel were appointed to the Department on August 18, 2006:

FFOP Derek C. Robison	FFOP Gary J. Walsh
FFOP Kevin P. McNiff	FFOP David A. Pereira
FFOP Gabriel J. Araujo	FFOP Matthew A. Menz
FFOP Michael T. Doherty	

Other personnel changes that occurred during FY 2007 included:

Fire Lieutenant Lauren M. Forrest (HM2, US Naval Reserve) returned from a one year tour of active duty with the US Navy on June 4, 2007.

Firefighter Kevin Ryan (Sgt., Massachusetts Army National Guard) was ordered to active duty for an overseas deployment in support of

Operation Iraqi Freedom on August 8, 2006. His period of active duty is scheduled not to exceed 545 days. We wish him the best of health during his tour of duty and pray for his safe return to the United States and to the Weymouth Fire Department.

Firefighter Matthew A. Menz (Sgt., Massachusetts Army National Guard) was ordered to active duty for an overseas deployment in support of Operation Iraqi Freedom on April 1, 2007. His period of active duty is scheduled not to exceed 430 days. We wish him the best of health during his tour of duty and pray for his safe return to the United States and to the Weymouth Fire Department.

Finally, we bade farewell to the following members who passed away:

Fire Captain James G. O'Neill (Ret.)
Appointed Permanent Firefighter - April 21, 1961;
Promoted Provisional Fire Lieutenant - June 8, 1973;
Promoted Permanent Fire Lieutenant - July 30, 1973;
Promoted Fire Captain - April 16, 1982;
Retired - January 3, 1991.
Firefighter Francis W. Hanifan (Ret.)
Appointed Permanent Firefighter - May 10, 1957;
Retired - February 26, 1986.
Firefighter Robert J. Lyman (Ret.)
Appointed Permanent Firefighter - May 11, 1951;
Retired - July 6, 1980.
Firefighter David Will (Res.)
Appointed Provisional Firefighter - September 14, 1951;
Appointed Permanent Firefighter - January 1, 1952;
Resigned - June 24, 1960.

Requiescat in pace.

CHAPLAIN CORPS

I must personally thank both Reverend Gary Blume and Father Richard DeVeer for their continuing service as Fire Chaplains for the Weymouth Fire Department. Their ability to minister without prejudice, to listen without finding fault, and to counsel without contempt has brought comfort and consolation to me, to members of the Department and to residents of Weymouth.

FIRE STATIONS

Station #1 located at 195 North Street is in need of renovation or replacement.

Station #2 (Headquarters) at 636 Broad Street in East Weymouth is slated for a limited renovation during FY 2008.

Station #3 at 138 Winter Street is in good condition.

Station #5 at 246 Park Avenue is also in good condition

FIRE APPARATUS

Although FY 2007 was another year of limited spending, our greatest accomplishment was the purchase of a new 100' aerial ladder truck which was delivered in May 2007. With this purchase, the 1984 E-One 110' Hurricane was traded as scrap. The new truck has been designated as Ladder #2, the original number used by the ladder truck assigned to East Weymouth.

Currently, Engine #2 remains in need of complete refurbishing to extend its front-line service life. Engine #5 is in need of replacement.

The apparatus fleet is comprised of the following:

Front Line:
Engine #1 – 2003 E-One Typhoon
Engine #2 – 1996 E-One Sentry
Engine #3 – 2003 E-One Typhoon
Engine #5 – 1993 KME Firehawk
Ladder #2 – 2006 E-One HP100 Cyclone

Reserve:
Engine #6 – 1986 Mack CF600/FMC
Engine #7 – 1986 Pierce Dash
Ladder #5 – 2000 E-One HP75 Cyclone

ANNUAL REPORT SUMMARY

In summary, FY 2007 again proved to be a challenging budget year. And unfortunately it was necessary to request additional funding from the Town to complete the fiscal year. But with factors such as skyrocketing energy costs that went far beyond any prediction as well as members being called to military active duty, many issues were beyond our control.

I would like to thank Mayor David Madden and the members of the Town Council for their support. Along with every member of the Weymouth Fire Department, I am grateful to provide the finest in fire protection services for every citizen of this historic community.

Robert J. Leary
Chief of Department

DEPARTMENT OF PUBLIC HEALTH

Richard Marino: Director

This report is to summarize the activities and events performed by the Health Department for Fiscal Year 2007, the period from July 1, 2006 through June 30, 2007, abbreviated as FY 07. FY 06 is the prior year and refers to the interval from July 1, 2005 through June 30, 2006. NA means not available; NR means not reported.

PUBLIC HEALTH NURSING PROGRAM

All communicable diseases must be reported by hospitals and physicians to the Health Department. The Public Health Nurses investigate and survey all communicable diseases in order to prevent the spread of disease. All reports are forwarded to the State Department of Public Health.

Flu / Pneumonia Immunizations:		FY06	FY07
Elderly housing:	Flu	278	286
	pneumonia	14	5
Home visits:	Flu	30	27
	pneumonia	0	0
Town-wide Flu Clinic:	Flu	1835	1,570
	Pneumonia	124	76
Town Hall Clinics:	Flu	375	573
	Pneumonia	11	43
New Hope TSS	Flu	NR	8
	Pneumonia		0
Office Visits	Flu	NR	61
	Pneumonia		40
Totals	Flu	2,750	2,525
	Pneumonia	158	164

Communicable Diseases in Weymouth	FY06	FY07
Amebiasis	1	0
Babesiosis	0	3
Brucellosis	0	0
Campylobacter	4	6
Cryptosporidiosis	0	1
Cyclospora	0	0

Dengue Fever Virus	0	1
E Coli	1	0
Ehrlichiosis	1	2
Encephalitis	0	0
Giardia	4	3
Group A. Strep	0	4
Group B. Strep	3	7
Haemophilis Influenza	0	0
Hansen's Disease (Leprosy)	0	0
Hepatitis A	1	3
Hepatitis B	11	6
Hepatitis C	61	43*
Kawasaki	0	0
Legionnaires	3	1
Lyme	14	34
Meningitis (bacterial)	0	0
Meningitis (viral)	5	4
Pertussis (Whooping Cough)	3	13
Q Fever	0	1
Salmonella	6	7
Shingella	1	2
Strep Pneumonia	5	6
Varicella (Chicken Pox)	8	27
Viral Encephalitis	1	0
Viral Meningitis	0	0
West Nile Virus	0	0
Yershinia	0	0
Total Cases	122	174

*now investigated by physicians

Communicable Diseases	FY06	FY07
Outside Weymouth	128	134

Blood Pressure Clinics:	FY06	FY07
Whipple Center	1,114	1,207
Old South Union	482	487
Town Hall	105	124
Town Hall Whipple	131	118
Library	NA	10
DPW	NA	31
Office	NR	60
Totals	1,832	2,037

Summer Camps		FY06	FY07
Christian Athletic Assoc.			
	Children	31	34
	Staff	6	2
	Deficiencies	0	7
Play Soccer			
Children			8
Wildcats	Children	190	176
	Staff	14	18
	Deficiencies	11	
Summer Hoops	Children	139	148
	Staff	6	8
	Deficiencies	6	18
South Shore Lacrosse			
	Children	91	76
	Staff	13	10
	Deficiencies	11	6

Tuberculosis Cases	FY06	FY07
Direct Observation Therapy		
Confirmed	2	5
TB Suspect	2	5

Mantoux Tests (TB Test)	FY06	FY07
	3	11

Refugees/Immigrant	FY06	FY07
Immunizations	2	8

Hepatistis B Immunizations	FY06	FY07
Public Schools	2	13
Adults	25	20

MMR	FY06	FY07
Schools	14	7
Adults	5	6

Td (Tetanus Immunization)	FY06	FY07

Schools	16	0
In office	50	23
TdaP in schools	3	15

Hepatitis A. Immunization	FY06	FY07
New Hope TSS Staff	11	9
Bostonian Company Staff	3	0
Travelers	5	0
Methadone	27	0
In Clinic		3

Vitamin B12 Shots	FY06	FY07
In office	173	239

Immunoglobulin Injections For Hepatitis A Exposures/ Preventions	FY06	FY07
	3	20

Community Health Fair	FY06	FY07
Vendors Participating	N/A	46
Cholesterol Tests	N/A	92
Blood Sugar Tests	N/A	64
Blood Pressures	N/A	88

Cholesterol Tests	FY06	FY07
	7	92

Dental Screenings	FY06	FY07
Schools	8	12
Dentists	8	12
Total Screenings	869	1,249

Postural Screenings	FY06	FY07
St. Francis	50	NR
St. Jerome's	28	29
Sacred Heart	23	NR
First Baptist	8	3
S. S. Christian	8	NR
Total	117	32

Office Visits	FY06	FY07
Pneumonia Shots	11	40
Blood Pressure		NR
Diabetic Teaching	2	5
Employee Health Visits	36	20
First Aid for Citizens	4	NR

Pediculosis/Lice Screenings	FY06	FY07
Children	3	5
Adults	2	2

Home Visits	FY06	FY07
Assessments	28	31

CPR Classes	FY06	FY07
Participants	80	68

Community Outreach

Weight Loss Challenge
Weighed employees twice a week in a "biggest loser" contest
Nutrition teaching

Prevention Insect/Tick related diseases
Distributed insect repellant and educational info at Webb State Park and Pond Meadow = 60
Sun damage prevention
Distributed Sun tan lotion and educational info at Wessagusset Beach = 100

Diabetic Teaching
Diabetic Nutrition Class and blood sugars at Whipple Center = 16

Emergency Prepareness
"Are You Ready" panel of experts = 60 attendees

Emergency Preparedness seminars
#1 Colonial Village = 30 attendees
#2 Union Towers I = 25 attendees
#3 Union Towers II = 18 attendees

Medical Reserve Corps trainings
#1 MRC Orientation = 50 attendees
#2 Behavioral Health = 25
#3 Small Pox = 30
#4 Home Preparedness = 19

Organizations
Board members Interagency of the South Shore
Ma. Association of Public Health Nurses
Vice-chairman and members of Weymouth Youth Coalition
Members of Substance Abuse Prevention Team
Advisory Board Head Start Program
Hosts /members of Medical Reserve Corps.

Certifications
CPR
Small Pox certified
NIMS
ICS
PPD, Decontamination trained

I thank Diane H.Lambe, RN and Cindy L. Morrison, RN for their contribution in the compilation of this section of the report.

PUBLIC HEALTH INSPECTIONS PROGRAM
CHEMICALS MANAGEMENT AND SURVEILLANCE

The core of this program is inspectional enforcement of the Town Ordinance on Hazardous Materials. The inspection is a comprehensive review of storage and disposal methods and safety preparedness at these facilities. In cooperation with the Fire Department, the Chemicals Officer monitors storage of hazardous materials by businesses. This involves the testing of old or suspect tanks.

The Chemicals Officer also serves on the US Navy's Restoration Advisory Board (RAB), a working group that meets approximately once monthly on issues surrounding the safe environmental turnover of the Naval Air Station at South Weymouth.

The Chemicals Officer also acts as the local liaison to the DEP for exchange of information in both directions. The DEP works closely

with Weymouth through this position. This position is also responsible for reviewing reports for the various contaminated sites in town and presenting this information in a meaningful format to the Mayor and Town Council as needed.

Health Departments must receive notices from inspectors of the Department of Labor and Industries regarding violations of health laws or nuisances in industrial establishments; and investigate these reports, and take any appropriate action.

NUISANCE ABATEMENT & COMMUNITY SANITATION

Health Departments must issue permits for the removal or transportation of rubbish, garbage, or offensive substances when such refuse has been collected in the town; keep registry of all transporters of refuse through the town, and enforce regulations regarding such transport. Boards of Health must investigate nuisances which could be injurious to health. The Health Department has a regulation that addresses and defines nuisances. Re-inspections must be made to determine that compliance has been effected. Nuisances are mitigated by the Chemicals Officer and/or the Registered Sanitarians, depending upon the nature of the nuisance.

The Chemicals Inspector also performs investigations into environmental irritants, toxins or other offensive material in residential, workplace, school or community settings.

STATE SANITARY CODE ENFORCEMENT - HOUSING

Health Departments must certify all group care residences for the mentally ill or retarded, one temporary shelter for children, and all commercial day care centers. The State mandates that all housing complaints be investigated. The Health Department must enforce Chapter II of the State Sanitary Code: Minimum Standards of Fitness for Human Habitation, 105 CMR 410.000. Enforcement of Chapter II includes inspecting dwellings for compliance with the minimum standards, citing violations, issuing orders, attending hearings, and court proceedings or writing tickets. Housing inspections include no heat, unsanitary conditions, vermin, health or safety, and disrepair complaints. Weymouth enforces lead regulations through ordering consultant inspections of dwelling units for lead paint, issuing orders for removal and filing court action to enforce such orders when necessary.

The Health Department may condemn a dwelling which is unfit for human habitation, order the occupants to vacate, order the owner to clean the dwelling or tear it down. The Health Department is required to assist in the relocation of persons ordered to leave condemned dwellings.

STATE SANITARY CODE ENFORCEMENT - FOOD PROTECTION

The food protection program of the Health Department is mandated by state regulation and is part of the State Sanitary Code. This regulation is a law requiring that all dealers and handlers of food to the public adhere to a strict set of sanitary rules. State law requires at least one inspection each six months. The program is conducted by the Registered Sanitarians and consists of inspecting, citing violations and re-inspecting licensed food establishments. Clients in this list are all food stores, all restaurants, bakeries, caterers, canteen trucks, ice cream trucks, sub sandwich shops, pizza shops, doughnut shops, fast food facilities, all establishments serving alcoholic beverages, all snack bars, all the school cafeterias, the commissaries in all factories and industrial sites serving food, the kitchens of seven nursing and rest homes, the hospital, food vendors at beaches, drive-through food vendors, ice cream shops, breakfast diners, and all commercial food processing plants. The Health Department must issue permits for all these establishments. Inspections are made at food establishments on a routine basis, on a re-inspection basis to verify corrections, by complaints from the general public, and as a result of medical reports of food-borne illness and occasional other reasons. Inspections seek compliance in food supply with regard to source and wholesomeness, employee hygiene, holding temperatures of perishable foods, equipment maintenance, food handling practices, storage areas, disinfecting procedures, proper thawing technique, concentrations of sanitizers, proper tagging of shellfish, handwashing facilities, disposal of waste, pest prevention, cross contamination, cross-connections in the plumbing, employee locker rooms and laundry areas, storages areas for cleaners and toxic chemicals, clean storage areas for foodware and dishes, dishwashing facilities, floors, walls, ceilings, lighting, exhaust ventilation, facility and structural maintenance, and vermin entry control points.

Health Departments must enforce shellfish regulations as they pertain to the food industry. When appropriate we operate in conjunction with the Division of Marine Fisheries and shellfish wardens. We also cooperate with the Division to mitigate water quality problems.

Sewage disposal by septic systems is an important part of the overall sanitary inspectional program for the town. Although the town has sewer available nearly everywhere and 14,600+ buildings are connected, there are about 800 cesspools or septic systems in use. Enforcement basically involves on-site evaluation of systems, reviewing plans for corrective action, issuing orders to pump and repair or connect to sewer, re-inspections and taking court action if necessary.

STATE SANITARY CODE ENFORCEMENT FOR POOLS & BEACHES

Health Departments must enforce the State Sanitary Code for Bathing Beaches. Enforcement includes inspections for safety equipment, supervision of lifeguard credentials, receiving reports of accidents or injuries, and paying for laboratory analysis of water samples for the town beaches, and maintaining a system for emergency closure of beaches if pollution threatens.

The Code requires a license for all semi-public or public pools within the town. Each pool requires an annual permit that is contingent upon compliance in the following areas: certification of lifeguards in CPR, first aid and either life saving or water safety instructor, a variety of rescue or safety equipment, telephone and first aid kits. The program of beach and pool inspections is conducted from about the beginning of May through Labor Day. Beach water quality is analyzed by lab sampling about once each seven days or more often if necessary.

Detail of Inspections:

Type of Inspection	FY06	FY07
Camp Inspections	12	5
Chemical, All types	348	282
Clubhouse	1	1
Court Appearances	5	17
Day Care	33	31
Demolition	18	19
Dumpster	63	30
Food	696	627
Grease Trap	NA	142
Housing	364	247
Massage	80	20
Meeting	NA	64
Mobile Food	6	5
Motel	10	11
Nuisance/Odor/Noise	133	83

Other	NA	10
Pools	151	78
Rat Complaint/Inspection	14	5
Residential Kitchen	6	7
Septic/Sewer	20	19
Steam/Sauna	NA	4
Tanning, all types	33	21
Trash, all types	73	107
West Nile Specimen	NA	4

MOSQUITO CONTROL

The operational program of the Project integrates all proven technologies into an Integrated Pest Management (IPM) system of mosquito control and vector management that is rational, environmentally sensitive and cost effective. All mosquito eggs need water to hatch and to sustain larval growth.

Water Management Projects: An important element of our IPM approach is the management of shallow, standing, stagnant water, and the maintenance of existing flow systems which if neglected can contribute to mosquito breeding. In addition to normal drainage system maintenance, Project personnel advised residents on removal of water holding artificial containers on their property for the purpose of eliminating potential West Nile Virus mosquito breeding habitat.

	FY06	FY 07
Drainage ditches checked/cleaned	5,695	17,125 feet
Culverts checked/cleaned	5 culverts	6 culverts
Brush obstructing drainage cut	NR	300 feet
Water Management by backhoe	NR	625 feet

Larval Control: Treatment of mosquito larvae during aquatic development is the next most effective control effort. The products used during these applications were Bti, Bs and methoprene.

	FY06	FY 07
Spring aerial larvicide applications	663 acres	719 acres
Larval control	31.7 acres	62.81 acres
Rain Basin treatments using briquettes	3,490 basins	2,313 basins

Adult Control: The suppression of flying adult mosquitoes becomes necessary when they are numerous, annoying, and/or threatening to residents. The products used during these applications were Resmethrin or Sumithrin.

	FY06	FY 07
Adult control aerosol applications from trucks	14,090 acres	7,871 acres

Surveys, inspections, and pre/post monitoring in support of our program include locating and mapping breeding areas, larval and adult collections, and fieldwork evaluations leading to better water management. Due to the increase in West Nile Virus activity in Norfolk County in recent years the surveillance program has been expanded dramatically. Considerable manpower has been reallocated to these efforts, which is not reflected in this report.

This section of the report was respectfully submitted by John J. Smith, Director of Norfolk County Mosquito Control.

WELL REGISTRATION

Registration of wells of all types is maintained in a database. This program seeks to maintain a high integrity database for warning well owners of plumes or underground releases. There are more than 670 wells registered in the town including monitoring wells (used to study sources of contaminants). This database is shared with other Town departments such as the DPW and the Geographic Information Systems Division of the Information Technology Department. The wells database can be linked to parcels, maps, etc for more efficient use of this information to protect the environment, the groundwater, and the community. Weymouth has one of the most sophisticated tracking systems for wells in the state of Massachusetts.

COMMUNITY HEALTH AND WELLNESS PROGRAMS

With the utilization of funding from the baseline health study, efforts continue to concentrate on the mitigation of undesirable health outcomes in the Weymouth community. To fulfill this mission on a daily basis, under the direction of the Health Advisory Committee, the Community Health Program Coordinator in conjunction with the Substance Abuse Prevention Coordinator has successfully implemented

various programs. Only the highlights of these initiatives are listed here:

- Participation in School Wellness Committee

- Participation in School Health Leadership School Institute with Adams Middle School

- Biggest Loser Weight Loss At Work Program. Two (2) twelve week sessions

- Healthy information for Town Employees via Monthly Health Tip Calendar

- Weymouth Smoke-Free Homes Project with area Pediatrician and QCAP.

- Participation in Living Well Program with Weymouth Elders

- Stroke Awareness Event at South Shore Hospital

- Six Weeks Between Generations

- Developed grant proposal and received $10,000 Healthy Communities Planning Grant

- Developed Online Health Survey to solicit information on health and wellness program needs of community

- Produced a PowerPoint Presentation of Health, Wellness and Safety grants/awards for Weymouth

- Hosted a Healthy Weymouth "Meet and Greet" event to highlight Weymouth resources and connect individuals working to make Weymouth a Healthier Community

- Launched Mass Department of Public Health Stroke Awareness video on Weymouth website

- Participated and chaperoned American Cancer Society's Relay for Life Walk. Worked to raise awareness and funding for Cancer prevention.

- Participated and coordinated a Healthy Weymouth Booth at Park and Recreation's Spring Fling

- Expedited the mailing of Community of Concern (Drug Education) booklets to 5th and 6th Middle School families

- Developed Alcohol Retailer Informational Packets and distributed to all Weymouth Alcohol Licensee Holders at yearly training

- Director/Coordinator of $100,000 Drug Free Communities Grant Substance Abuse Education, Awareness and Prevention Programs

- Hired a full time Substance Abuse Prevention Coordinator and 3 Part Time Outreach Workers

- Positive Action Family Program Sessions held at 2 Housing Developments

- Social Norms and the Law Training (Alcohol Education)

- Drug Free Communities Training Washington, DC

- Received funding to represent Weymouth and attend Community Prevention Day in Washington, DC

- Coordination of 2 Sticker Shock Events at Weymouth Liquor Stores

- Launched Social Marketing Campaign to reduce underage drinking

- Coordination of Weymouth Youth Coalition/Substance Abuse Prevention Team (SAPT) and Teen Advisory

- Community Presentations/Education on the Substance Abuse Prevention Team to Town Council, Rotary, Clergy Association, School Committee and Library Groups

- Worked with School Department and School Committee to attain approval to administer "Communities That Care" Survey in Fall 07

- Program: "Addiction" Community Forum including televised panel presentation

- Expedited the distribution of "Substance Abuse Prevention Starts at Home" booklets to Elementary and Middle Schools

- Funding Received FY 2006/2007

Federal: SAMHSA-Drug Free Community Support Program Grant
Award: $100,000.00 renewable for 5 years (based on available federal funds)
Substance Abuse Prevention Programs

State: Massachusetts Department of Public Health and the Medical Foundation Award: $10,000.00 for Healthy Community Planning (one-year Planning contract, effective January 1, 2007 - January 1, 2008).

State: Regional Center for Healthy Communities-Blue Hills Community Health Alliance (CHNA 20) in conjunction with funders - South Shore Hospital and Shields MRI
Award: $500.00 Mini Grant for Did You Know? Lanyard Campaign for Middle School Students, "Weymouth Teens Choose Not to Use."

TOBACCO CONTROL PROGRAM

All tobacco vendors in the town of Weymouth hold current tobacco permits which are issued annually. There were 134 inspections that were made on an unannounced basis and included testing the establishments by using underage persons with no identification on their person. 26 establishments who sold tobacco were cited for sales of tobacco products to a minor.

ANIMAL INSPECTION

The important tasks of the Animal Inspectors are to survey animals within town limits, to make certain that animals that pose risk to humans are properly cared for by a veterinarian, to issue orders of quarantine, to procure animal specimens for testing, and to assist in all cases where animal health can impact human health. Rabies, encephalitis, toxoplasmosis, cat scratch fever, toxicara, giardiasis, and salmonellosis are diseases that are transmissible to humans through animals. An important component of the rabies program is quarantines of suspect animals.

The Animal Inspector's Division consists of one part time animal inspector.

Over recent years the department has seen a substantial increase in the number of wildlife related calls requiring the department's response. These complaints involve sick/injured wildlife animals including coyotes, raccoons, woodchucks, possums, turtles, skunks, West Nile suspect birds, animal bites, exposures, quarantines, confinements, specimen testing. Response to citizen concerns and the public safety remains our top mission.

	FY06	FY07
Animal bites to humans	43	17
Pet exposures	137	122
10 day Quarantines	36	32
45 day Confinements	53	21
6 month confinements	84	67
Total Confinements	310	259
Specimens for rabies testing		4
(Approximately)	25	

Animal carcasses removed from Weymouth public ways (in excess of) 2400

This segment of the report was respectfully submitted by David J. Curtin, Animal Inspector. It is replicated here because these mandates are required under public health laws of the Commonwealth.

EMERGENCY PREPAREDNESS

By a grant renewal through the Massachusetts Department of Public Health from the Federal Office of Homeland Security, the Health Department has further increased and diversified the readiness and capability to respond to a variety of local public health emergencies.

In this fiscal year, we did a townwide mailing urging all Weymouth households to prepare a stockpile of food, water, medicine, etc. for at least three days' confinement, just in case.

Grant money was used to acquire equipment to expedite routine work with the intent that our readiness initiatives, meetings, and drills can continue with less conflict from our daily mandates.

In closing, I am grateful to all the citizens of the Town and especially to those who have phoned-in, mailed-in, or e-mailed reports of

conditions that endanger health or safety. Those individuals who notify our department are an asset to protecting the community.

I thank the Mayor and his staff and all town departments for their assistance and cooperation.

Respectfully submitted,

Richard T. Marino

Richard T. Marino
Director of Public Health

CONTRIBUTORY RETIREMENT BOARD

Barbara A. Costa, Chairman
Marsha P. Silva, Director

The Weymouth Retirement Board trustees are pleased to report that your Contributory Retirement System has had another positive and encouraging year.

Early in the Fiscal Year, the Mayor and Town Council approved the Board's acceptance of legislation which reversed a reduction in the dependent allowance for surviving children of Accidental Disability retirees upon the death of the retired parent. This measure restored the monthly benefit to what was paid on behalf of a dependent during the retiree's lifetime. The amount of the benefit, which is set by the Legislature, is modest, increasing from $26.00 per month to $54.04 per month.

The Board conducted annual interviews with each of the eight fund managers, and, pleased with the services of Kevin Leonard, Vice-President, Segal Advisors, voted unanimously to award a second three-year contract for Investment Consulting Services to that firm. The Board began discussions with Mr. Leonard regarding allocation to an Absolute Return Portfolio to enhance the Board's Fixed Income position. After several meetings and discussions, the Board voted to rebalance their Asset Allocation as follows:

INVESTMENT	MANAGER	PERCENT OF TOTAL
S&P 500 Index	Rhumbline	23.5%
Core Plus Fixed	Pyramis (Fidelity)	20.0%
Small/Mid Cap	Independence	10.0%
International Equity	State Street Global	15.0%
High Alpha Domestic	Boston Company	9.5%
Private Equity	INVESCO	5.0%
Real Estate	Intercontinental	1.0%
	PRIM	9.0%
Absolute Return	PRIM	7.0%

When the PERAC (Public Employee Retirement Administration Commission) Annual Report for 2006 was released, Weymouth ranked among the top Systems in the State, and also of the Systems represented by Segal Advisors. PERAC's numbers are as follows:

Calendar 2006 Return:	15.83%
Calendar 2006 Target:	8.50%
5 Year Annualized Return:	10.59%
10 Year Annualized Return:	11.85%

On January 1, 2007, the progress toward funding the Actuarial Accrued Liability had reached 72% and is projected to be fully funded by 2022, six years ahead of the original schedule. Excellent investment returns, coupled with the 72% funded ratio will exempt the Weymouth Retirement System from forced investment with the Pension Reserves Investment Trust. Despite vigorous opposition from all corners of the State, the Governor's proposals easily received the support of the House and Senate, and were signed into law by the Governor within Chapter 68 of the Acts of 2007.

Deputy Fire Chief Joseph Davis' term on the Retirement Board was due to expire on June 30, 2007. Mr. Davis was unopposed in his nomination for re-election to the Board, and his current term will expire June 30, 2010.

The Board continues to contract with O'Connor and Drew for an annual audit of the system. PERAC, our regulatory authority, performs a triennial audit, with the audit for 2003 through 2005 reported to the Board without a finding.

We submit the following for your information:

	12/31/05	12/31/06
Active Membership	854	861
Inactive Membership	106	104
Retirees, Survivors, Beneficiaries	631	635

Asset Balance:

Assets 12/31/2005	$120,987,446.70
Income 2006	$ 30,146,958.76
Disbursements 2006	$ 13,801,421.46
Assets 12/31/06	$137,332,984.00

Retirement Board Trustees:

Barbara A. Costa, Chairman	Town Accountant Ex-Officio Member	
Joe Davis	Deputy Fire Chief Elected Member	
Greg Hargadon	Appointed Member	
Frank Lagrotteria	Retired DPW Director	Elected Member
Ed Masterson	Quincy Retirement Appointed Member	Director

SOUTH SHORE TRI-TOWN DEVELOPMENT CORPORATION

Terry Fancher: Executive Director

To the Inhabitants of the Town of Weymouth:

The Board of Directors of the South Shore Tri-Town Development Corporation (SSTTDC) is pleased to present its eighth Annual Report to our host communities. Complete copies of the Corporation's Audited Financial Statements for FY 2007 will be available at the Town Offices and the Public Library in October.

Background & Development Status -- History was made in October, 2006, when initial work began on the main entrance to SouthField, the new village being built on the site of the former South Weymouth Naval Air Station. Demolition of two former Navy structures and construction of a new entry were the first significant, visible signs of big changes on the horizon.

This forward progress was helped in large measure on February 10, 2006 when a Certificate on the Notice of Project Change issued by the Secretary of the Executive Office of Environmental Affairs gave conditional approval for Phase 1A development. The Secretary commended SSTTDC on "a proposal that illustrates a project that is responsive to the direction of previous MEPA certificates." He also noted SSTTDC's "extensive planning efforts and consultation and coordination" with the host towns, regional interests and state and federal agencies.

The Certificate gave conditional approval for construction on the northwest quadrant of the site near Route 18. Initial plans on that parcel call for up to 500 residential units and 150,000 square feet of office space.

In conjunction with local, state and federal elected officials, leaders of the host communities of Abington, Rockland and Weymouth, regional planning agencies, and numerous other stakeholders, SSTTDC gained support of area residents for the new reuse plan and zoning bylaws, and, as this is written, looks forward to transfer of the remaining 830 acres from the Navy to local control.

Early Economic Impact -- A significant number of project and construction-related jobs have been created to date. Among these: general contractor, engineers, surveyors, stonemasons, landscapers,

heavy equipment operators, project managers, property managers, etc. As activity ramped up during Spring, 2007, many local firms in a wide range of service and product businesses have begun to benefit. At this time, it is difficult to estimate the payroll and ensuing ripple effect / economic impact on the region for the FY 07 period.

FY 07 Economic & Development Highlights -- During the 14-year development timeline, it is estimated that the project will bring to the region approximately 4,500 construction jobs, about 3,000 permanent jobs, improved roadways, public transportation and infrastructure, and new recreational facilities. An estimated $750 million will be spent on new on and off-site construction. Ultimately, the project is expected to produce a perpetual property tax revenue stream to be divided by formula (based on percentage of base land area in each town) among Abington, Rockland and Weymouth. It is difficult to estimate annual taxes that will revert to the host communities in coming years due to a number of unpredictable variables. Estimates range from $3 - $11 million per year.

As development continues and a tax revenue stream begins, the SSTTDC will have the capacity to collect taxes.

Municipal Tax Plan -- In January 2007, the SSTTDC Board of Directors considered long-term financing and tax planning issues. SSTTDC signed a consulting agreement allowing the Town of Weymouth to provide assistance with the drafting of a Municipal Tax Financing Plan. The Municipal Tax Plan has been forwarded to the Massachusetts Dept. of Revenue for approval / certification.

Economic Development Conveyance (EDC) -- SSTTDC continued discussions with the Navy pertaining to its revised EDC application submitted to the Navy in May. Navy approval of the EDC application for federal land is expected by the end of 2007. Additional meetings are needed to discuss property transfer issues. Early in 2007, SSTTDC signed a contract with a local consulting firm to research financial funding aspects of the EDC application, related to public financing and bonding strategies.

Development and Disposition Agreement (DDA) -- SSTTDC and master developer LNR South Shore, LLC (LNR) continued negotiations to amend timelines and other items in the Development and Disposition Agreement (DDA) – the business agreement between SSTTDC and LNR. Finalization of this document is likely to occur

once EDC negotiations reach substantial completion, likely by the end of 2007.

Regulatory Framework -- Work continued on the zoning survey. SSTTDC expects adoption of the survey during late 2007. SSTTDC also anticipates that a Housing Plan will be adopted in late 2007 that will further clarify the fair marketing process for affordable and workforce housing planned for SouthField.

ADDITIONAL HIGHLIGHTS -- FY 07

Construction Begins on 'SouthField' -- Highlights of LNR South Shore LLC's SouthField project include an environmentally sensitive, community-focused sustainable environment with more than 1,000 acres (almost 75% of the base) preserved as open space. Also planned:

2,855 housing units of different styles, and price ranges, up to **2** million square feet of commercial development; an 81-acre parcel, Shea Science Park, has been designated as an 'economic opportunity area' in which special tax assessments could be levied (Mass. General Laws, Chapter 23A, Section 3E(3)(b).

- **Roads & Transportation** -- MassHighway continued regional roadway improvements that will help traffic flow as development progresses. Several intersections along Route 18 are completed or at varying stages of reconstruction. The widening of Route 18 from Rte. 3 to Rte. 139 will occur in conjunction with Phase I construction. An East-West Parkway traversing the base is targeted to be complete by the end of Phase I (2011).

SSTTDC and LNR are continuing talks with the MBTA related to improving regional transit and expanded use of the adjacent commuter rail station. An on-site intermodal transit system is expected to connect base tenants and visitors to surrounding communities.

- **Environmental** -- To date the Navy has spent over $40 million in remediation costs and expects to invest up to another $15 - $20 million. After land transfer, the government is obligated to remediate any future environmental hazards deemed to be derived from pre-existing historical uses.

- **Community Outreach** -- SSTTDC's Board has always been committed to a Community Outreach program. Executive Director Terry Fancher, Board members and staff attend community information

meetings with town boards, civic groups, and Chambers of Commerce, and make themselves accessible to reporters. Timely, objective news articles are distributed to the media, elected officials, agency representatives, and other stakeholders. The Corporation's website (ssttdc.com) is regularly updated.

FY 07 LEASE & LICENSE REVENUE -- In the last few years SSTTDC Lease and License revenue has dropped dramatically. Many Navy structures that may have been leasable have been mothballed, or could not be leased because of
planned development timelines. At the same time we have seen a significant downturn in interest among event planners for short-term runway event licensing. FY 06 revenues totaled $699,546 compared to FY 07 revenues of $212,176 (unaudited).

Runway areas not affected by Phase 1A development continue to be marketed to prospective users. As site construction progresses, we project dramatically *reduced* leasing / licensing income.

LOOKING AHEAD -- As outlined herein, in the past year we have seen 'shovels in the ground' as construction of initial infrastructure began —tangible evidence of progress on this ambitious project There are complex and costly challenges ahead. Our Board of Directors remains committed to a plan that is economically viable, environmentally sensitive and technically sound – a plan that will serve as a model for 'smart growth' development across the country.

We envision that the end product will result in a 'community within the communities' – one that will improve the quality of life for people of all ages, providing a welcoming place in which they can live, work and recreate.

Respectfully submitted,
SSTTDC Board of Directors
James W. Lavin, Chairman (Abington)
Colin McPherson, Vice Chairman and Treasurer (Weymouth)
John W. Rogers, Secretary and Clerk. (Rockland)
Robert W. Terravecchia, Jr. (Weymouth)
John R. Ward (Rockland)
Terry N. Fancher, Executive Director

Weymouth Herring Run
George M. Loring III Warden

The Weymouth Herring Run remains closed to the taking of fish until at least 2009. The Division of Marine Fisheries along with Wardens from around the state continue to monitor the stocks in hopes we will be able to open the fisheries again. The number of returning fish exceeded last years total by about 25,000 Herring bringing the years total to about 150,000. This is below what Whitmans Pond can hold but enough to continue the species for a few more seasons. We were encouraged this year by the number of Juvenals coming down the Run and into the Back River eventually out to the ocean. They will spend 3 years out in the ocean until they return to Whitman's Pond to start the process over again.

The annual Herring Run Clean Up Day went very well despite the good weather. This is the first year in a long time it didn't rain or snow. Volunteers once again pulled a lot of debris and trash out of the River, cut brush, painted benches, and replaced broken baffles at Iron Hill. When the fish arrived around April 23rd they enjoyed a clean passage up to Whitman's Pond thanks to everyone who helped.

We would like to thank Dunkin Donuts again for supplying refreshments for the work force. Justice Hardware donated some materials we needed for the day. DPW did an outstanding job in removing the piles of debris and trash along the River. Thanks to the New England Aquarium for sending people down to help out with the clean up and a special thank you to the Wardens who maintain the Run throughout the year.

The Herring Run Committee would like to extend an invitation to everyone in Weymouth to help in next years clean up. The Annual Herring Run Clean Up is scheduled for April 5, 2008 at 0830. We will meet up at Herring Run Park and work our way up the river. Please bring gloves and warm clothes, as it will be held in the rain, in the snow or like last year in sunshine.

The Herring in Weymouth have been running up to Whitman's Pond for a long time. We hope, with your help, they will be running for a long time to come.

TOWN CLERK'S DEPARTMENT
Franklin Fryer, Town Clerk

Herewith submitted for the Town Report is the Town Clerk's Department activity for fiscal year 2006 period July 1, 2006 thru June 30, 2007.

Births	4022
Marriages	1009
Deaths	282

Along with recording Vital Records, we also issued certified copies of the above, Dog Licenses, Underground Storage Permits, Raffle Permits, plus many miscellaneous licenses this office is responsible in managing.

Once again, I extend my thanks to Mayor Madden, the Town Council, my dedicated Office Staff, Boards and Committees and especially to the citizens of Weymouth.

Respectfully Submitted,

Franklin Fryer
Town Clerk

TOWN CLERK'S FINANCIAL REPORT JULY 1, 2006 – JUNE 30, 2007

CHATTEL MORT. REIMB. FROM STATE $ 195.49 MARRIAGE INTENTIONS $ 7,500.00
BUSINESS CERTIFICATES $ 9,000.00
BUSINESS DISCHARGE $ 240.00
BIRTH CERTIFICATES $ 60,295.00
MARRIAGE CERTIFICATES $ 7,130.00
DEATH CERTIFICATES $ 53,640.00
POLE LOCATIONS $ 162.50

MISCELLANEOUS TOWN LICENSES
GASOLINE RENEWALS $ 6,850.00
RAFFLE PERMITS $ 50.00

MISCELLANEOUS $ 2,136.62
TOTAL ---------- $147,199.61

DOG LICENSES ISSUED JULY 1, 2006 – JUNE 30, 2007

132 MALE/FEMALE	at $10.00	$ 1,980.00	
990 NEUTERED/SPAYED	at $ 4.00	$ 6,930.00	1
KENNELL	at $10.00	$ 10.00	
2 KENNELL	at $25.00	$ 50.00	
3 KENNELL	at $50.00	$ 150.00	
6 DISABILITY	FREE		--

TOTAL ---------- $ 9,120.00

FINES COLLECTED JULY 1, 2006 – JUNE 30, 2007

ANIMAL CONTROL $ 325.00
BOARD OF HEALTH $ 6,745.00
BUILDING DEPARTMENT $ 450.00
TOTAL ---------- $ 7,520.00

GRAND TOTAL ---------- $163,839.61

BOARD OF REGISTRARS

Franklin Fryer, Town Clerk

Herewith submitted is the report of the Board of Registrars covering the activities from July 1, 2006 thru June 30, 2007.

Business Meetings	3
Registration Sessions	4
Elections	1
Recounts	1

Special registration sessions were held in Nursing Homes, Senior Citizens Housing Units and shut-ins, the High School, as well as Town Hall. The following total number of registered voters in the Town of Weymouth by Precinct as of June 30, 2007 is as follows:

Precinct 1	1,702	Precinct 10	1,430
Precinct 2	1,822	Precinct 11	1,918
Precinct 3	1,926	Precinct 12	1,966
Precinct 4	1,798	Precinct 13	1,511
Precinct 5	1,591	Precinct 14	1,768
Precinct 6	1,986	Precinct 15	1,935
Precinct 7	2,089	Precinct 16	2,000
Precinct 8	1,775	Precinct 17	1,602
Precinct 9	1,869	Precinct 18	1,770
T O T A L	32,458		

The State Primary Election was held on September 19, 2006:

Total Votes Cast	10,013	Percentage	30%

The State Election was held November 7, 2006:

Total Votes Cast	20, 936	Percentage	63%

Once again, we extend our thanks to Mayor Madden, the Town Council our dedicated office staff, and all Departments for their assistance and courtesies during this period, and especially to the Citizens of Weymouth.

Respectfully Submitted,

Franklin Fryer, Clerk
Board of Registrar

BOARD OF REGISTRARS

2006

FRANKLIN FRYER, CHAIRMAN	BY VIRTUE OF OFFICE
KENENTH KARLBERG EXPIRES, 2009	TERM
SANDRA CARLE EXPIRES, 2008	TERM
JUDITH LEPINE EXPIRES, 2007	TERM

2006 STATE PRIMARY - REPUBLICAN
SEPTEMBER 19, 2006

	P 1	P 2	P 3	P 4	P 5	P 6	P 7	P 8	P 9	P 10	P 11	P 12	P 13	P 14	P 15	P 16	P 17	P 18	Total
SENATOR IN CONGRESS																			
Vote for One																			
Kenneth G. Chase	18	30	22	38	24	21	19	30	29	19	16	21	9	25	29	30	23	22	425
Kevin P. Scott	10	24	20	23	17	12	12	17	17	23	14	27	16	18	25	20	10	19	324
Scatterings	0	0	0	0	0	0	1	0	0	1	0	4	0	1	0	0	0	0	7
Blanks	9	11	15	7	9	8	5	6	14	10	10	5	5	7	9	9	5	8	152
Total Vote	37	65	57	68	50	41	37	53	60	53	40	57	30	51	63	59	38	49	908
GOVERNOR																			
Vote for One																			
Kerry Healey	30	52	40	54	44	28	31	47	54	45	34	45	27	42	44	46	30	36	729
Scattering	1	1	4	1	0	5	2	2	1	2	2	2	0	0	0	2	2	4	31
Blanks	6	12	13	13	6	8	4	4	5	6	4	10	3	9	19	11	6	9	148
Total Vote	0	65	57	68	50	41	37	53	60	53	40	57	30	51	63	59	38	49	908

2006 STATE PRIMARY - REPUBLICAN
SEPTEMBER 19, 2006

	P 1	P 2	P 3	P 4	P 5	P 6	P 7	P 8	P 9	P 10	P 11	P 12	P 13	P 14	P 15	P 16	P 17	P 18	Total
LIEUTENANT GOVERNOR																			
Vote for One																			
Reed V. Hillman	28	46	36	52	33	29	30	46	45	42	27	42	24	42	43	46	28	28	667
Scattering			1			1	1	1	0	0		2	0	0	1	0	1	0	8
Blank	9	19	20	16	17	11	6	6	15	11	13	13	6	9	19	13	9	21	233
Total Vote	37	65	57	68	50	41	37	53	60	53	40	57	30	51	63	59	38	49	908

	P 1	P 2	P 3	P 4	P 5	P 6	P 7	P 8	P 9	P 10	P 11	P 12	P 13	P 14	P 15	P 16	P 17	P 18	Total
ATTORNEY GENERAL																			
Vote for One																			
Larry Frisoli	29	44	38	49	35	28	27	48	45	38	24	37	26	41	40	42	30	31	652
Scattering		1		0	1	1	1		0	0	0	2	0	0	0	0	1	0	7
Blank	8	20	19	19	14	12	9	5	15	15	16	18	4	10	23	17	7	18	249
Total Vote	37	65	57	68	50	41	37	53	60	53	40	57	30	51	63	59	38	49	908

2006 STATE PRIMARY - REPUBLICAN
SEPTEMBER 19, 2006

SECRETARY OF STATE																			
Vote for One																			
Scatterings	2	3	1	1	3	2	0	1	0	4	0	8	4	5	2	3	3	4	46
Blank	35	62	56	67	47	39	37	52	60	49	40	49	26	46	61	56	35	45	862
Total Vote	37	65	57	68	50	41	37	53	60	53	40	57	30	51	63	59	38	49	908
TREASURER																			

	P 1	P 2	P 3	P 4	P 5	P 6	P 7	P 8	P 9	P 10	P 11	P 12	P 13	P 14	P 15	P 16	P 17	P 18	Total
Vote for One																			
Scattering	1	3	1	1	1	1	2	0	0	1	0	6	0	4	2	2	3	3	31
Blanks	36	62	56	67	49	40	35	53	60	52	40	51	30	47	61	57	35	46	877
Total Vote	37	65	57	68	50	41	37	53	60	53	40	57	30	51	63	59	38	49	908

2006 STATE PRIMARY - REPUBLICAN
SEPTEMBER 19, 2006

	P 1	P 2	P 3	P 4	P 5	P 6	P 7	P 8	P 9	P 10	P 11	P 12	P 13	P 14	P 15	P 16	P 17	P 18	Total
AUDITOR																			
Vote for One																			
Scattering	0	3	1	1	0	0	0	1	1	0	0	4	0	3	3	1	2	2	22
Blanks	37	62	56	67	50	41	37	52	59	53	40	53	30	48	60	58	36	47	886
Total Vote	37	65	57	68	50	41	37	53	60	53	40	57	30	51	63	59	38	49	908
REP. IN CONGRESS																			
Tenth District Vote for One																			
Jeffrey k. Beatty	26	42	37	49	31	27	27	46	36	40	22	37	24	38	37	39	29	24	611
Scattering	0	0	0	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	2
Blanks	11	23	20	19	19	14	9	7	23	13	18	20	6	13	26	20	9	25	295
Total Vote	37	65	57	68	50	41	37	53	60	53	40	57	30	51	63	59	38	49	908
COUNCILLOR																			
4th District vote for One																			

2006 STATE PRIMARY - REPUBLICAN
SEPTEMBER 19, 2006

	P 1	P 2	P 3	P 4	P 5	P 6	P 7	P 8	P 9	P 10	P 11	P 12	P 13	P 14	P 15	P 16	P 17	P 18	Total
Scatterings	1	5	0	4	1	1	0	3	0	0	1	8	0	2	2	0	3	4	35
Blanks	36	60	57	64	49	40	37	50	60	53	39	49	30	49	61	59	35	45	873
Total Vote	37	65	57	68	50	41	37	53	60	53	40	57	30	51	63	59	38	49	908

	P 1	P 2	P 3	P 4	P 5	P 6	P 7	P 8	P 9	P 10	P 11	P 12	P 13	P 14	P 15	P 16	P 17	P 18	Total
SENATOR IN GEN. COURT																			
Plymouth & Norfolk County																			
Vote for One																			
Robert I. Hedlund, Jr.	33	58	50	61	42	37	33	49	53	42	35	51	30	48	51	50	33	45	801
Scatterings	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Blanks	4	7	7	7	8	4	4	4	7	11	5	6	0	3	12	9	5	4	107
Total Vote	37	65	57	68	50	41	37	53	60	53	40	57	30	51	63	59	38	49	908

2006 STATE PRIMARY - REPUBLICAN
SEPTEMBER 19, 2006

REP IN GENERAL COURT																			
4th Norfolk District																			
vote for One																			
Brad P. Bennion	18	28	27	38	X	X	10	29	X	18	19	X	6	11	17	X	16	12	249
Robert Montgomery Thomas	12	28	20	25	X	X	18	19	X	30	16	X	20	35	32	X	18	23	296
Scattering	0	0	0	0	X	X	1	0	X	0	0	X	0	0	0	X	0	0	1
Blanks	7	9	10	5	X	X	8	5	X	5	5	X	4	5	14	X	4	14	95
	P 1	**P 2**	**P 3**	**P 4**	**P 5**	**P 6**	**P 7**	**P 8**	**P 9**	**P 10**	**P 11**	**P 12**	**P 13**	**P 14**	**P 15**	**P 16**	**P 17**	**P 18**	**Total**
Total Vote	37	65	57	68	X	X	37	53	X	53	40	X	30	51	63	X	38	49	641
REP IN GENERAL COURT																			
3RD Norfolk District																			
Scatterings	X	X	X	X	0	0	X	X	1	X	X	6	X	X	X	0	X	X	7
Blanks	X	X	X	X	50	41	X	X	59	X	X	51	X	X	X	59	X	X	260
Total Vote	X	X	X	X	50	41	X	X	60	X	X	57	X	X	X	59	X	X	267

2006 STATE PRIMARY - REPUBLICAN
SEPTEMBER 19, 2006

	P 1	P 2	P 3	P 4	P 5	P 6	P 7	P 8	P 9	P 10	P 11	P 12	P 13	P 14	P 15	P 16	P 17	P 18	Total
DISTRICT ATTORNEY																			
Norfolk Distrcit																			
Vote for One																			
Scatterings	1	2	1	3	2	0	0	1	1	1	0	4	0	4	2	1	2	2	27
Blanks	36	63	56	65	48	41	37	52	59	52	40	53	30	47	61	58	36	47	881
Total Vote	37	65	57	68	50	41	37	53	60	53	40	57	30	51	63	59	38	49	908
CLERK OF COURTS																			
Scatterings	1	2	1	2	2	1	0	0	0	1	0	4	0	1	3	1	3	2	24
Blanks	36	63	56	66	48	40	37	53	60	52	40	53	30	50	60	58	35	47	884
Total Vote	37	65	57	68	50	41	37	53	60	53	40	57	30	51	63	59	38	49	908
REGISTER OF DEEDS																			
Norfolk District																			

2006 STATE PRIMARY - REPUBLICAN
SEPTEMBER 19, 2006

	P 1	P 2	P 3	P 4	P 5	P 6	P 7	P 8	P 9	P 10	P 11	P 12	P 13	P 14	P 15	P 16	P 17	P 18	Total
Vote for One																			
Scatterings	1	1	1	2	3	2	0	1	0	1	0	6	0	2	2	0	3	2	27
Blanks	36	64	56	66	47	39	37	52	60	52	40	51	30	49	61	59	35	47	881
Vote for One	37	65	57	68	50	41	37	53	60	53	40	57	30	51	63	59	38	49	908

	P 1	P 2	P 3	P 4	P 5	P 6	P 7	P 8	P 9	P 10	P 11	P 12	P 13	P 14	P 15	P 16	P 17	P 18	Total
COUNTY COMMISSIONER																			
Norfolk County																			
Thomas E. Gorman	27	41	38	49	29	28	28	42	39	38	24	38	25	38	43	37	29	27	620
Scatterings	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1
Blanks	10	24	19	19	20	13	9	11	21	15	16	19	5	13	20	22	9	22	287
Total Vote	37	65	57	68	50	41	37	53	60	53	40	57	30	51	63	59	38	49	908

2006 STATE PRIMARY - DEMOCRATIC
SEPTEMBER 19, 2006

	P 1	P 2	P 3	P 4	P 5	P 6	P 7	P 8	P 9	P 10	P 11	P 12	P 13	P 14	P 15	P 16	P 17
SEN. IN CONGRESS																	
Vote for One																	
Edward M. Kennedy	367	413	468	388	355	465	371	385	492	293	386	450	281	316	450	409	268
Scattering	7	12	16	11	7	12	5	10	5	6	5	19	8	10	13	6	5
Blanks	86	138	147	122	89	124	111	92	110	66	121	142	59	93	151	142	67
Total Vote	460	563	631	521	451	601	487	487	607	365	512	611	348	419	614	557	340
GOVERNOR																	
Vote for One																	
Christopher F. Gabrielli	116	189	214	176	139	187	159	170	208	124	150	203	118	144	235	193	96
Deval L. Patrick	195	211	189	190	150	214	171	179	189	127	189	210	133	161	181	206	130
Thomas F. Reilly	146	159	220	148	158	195	155	135	208	114	170	192	96	112	193	155	112
Scattering	1	0	2	3	0	2	0	0	0	0	2	2	0	0	1	0	0
Blanks	2	4	6	4	4	3	2	3	2	0	1	4	1	2	4	3	2
Total Vote	460	563	631	521	451	601	487	487	607	365	512	611	348	419	614	557	340
LT. GOV.																	
Vote for One																	
Deborah B. Goldberg	160	204	209	173	158	179	158	139	199	127	165	171	119	146	167	188	104
Timothy P. Murray	176	214	244	196	177	264	193	206	229	141	199	265	148	161	285	226	140
Andrea C. Silbert	93	95	130	111	81	123	98	107	133	68	115	125	67	86	120	101	77

2006 STATE PRIMARY - DEMOCRATIC
SEPTEMBER 19, 2006

	P 1	P 2	P 3	P 4	P 5	P 6	P 7	P 8	P 9	P 10	P 11	P 12	P 13	P 14	P 15	P 16	P 17
Scattering	1	0	1	2	0	0	0	0	0	2	1	0	0	0	0	0	0
Blanks	30	50	47	39	35	35	38	35	46	27	32	50	14	26	42	42	19
Total Vote	460	563	631	521	451	601	487	487	607	365	512	611	348	419	614	557	340

	P 1	P 2	P 3	P 4	P 5	P 6	P 7	P 8	P 9	P 10	P 11	P 12	P 13	P 14	P 15	P 16	P 17
ATT. GENERAL																	
vote for One																	
Martha Coakley	360	405	457	384	355	460	373	364	474	289	378	449	273	317	472	408	274
Scattering	2	3	3	6	3	1	2	1	1	2	3	0	8	2	4	3	1
Blanks	98	155	171	131	93	140	112	122	132	74	131	162	67	100	138	146	65
Total Vote	460	563	631	521	451	601	487	487	607	365	512	611	348	419	614	557	340

	P 1	P 2	P 3	P 4	P 5	P 6	P 7	P 8	P 9	P 10	P 11	P 12	P 13	P 14	P 15	P 16	P 17
SEC. OF STATE																	
Vote for One																	
William Francis Galvin	370	426	496	408	359	462	371	378	486	283	394	467	285	327	479	415	267
John Bonifaz	51	65	65	59	47	72	59	52	63	43	68	66	37	42	57	58	45
Scattering	1	1	0	2	0	1	0	1	0	1	0	0	0	0	0	0	0
Blanks	38	71	70	52	45	66	57	56	58	38	50	78	26	50	78	84	28
Total Vote	460	563	631	521	451	601	487	487	607	365	512	611	348	419	614	557	340

2006 STATE PRIMARY - DEMOCRATIC
SEPTEMBER 19, 2006

TREASURER																	
Vote for One																	
Timothy P.Cahill	378	426	487	405	363	478	381	379	480	299	401	471	279	333	467	424	286
Scattering	1	1	2	4	1	3	3	2	1	0	1	1	4	0	2	2	3
Blanks	81	136	142	112	87	120	103	106	126	66	110	139	65	86	145	131	51
Total Vote	460	563	631	521	451	601	487	487	607	365	512	611	348	419	614	557	340
	P 1	**P 2**	**P 3**	**P 4**	**P 5**	**P 6**	**P 7**	**P 8**	**P 9**	**P 10**	**P 11**	**P 12**	**P 13**	**P 14**	**P 15**	**P 16**	**P 17**
AUDITOR																	
Vote For One																	
A. Joseph DeNucci	370	397	453	393	343	453	363	355	447	280	382	435	271	306	456	391	269
Scatterings	1	1	2	2	1	0	0	3	1	2	0	4	6	0	1	0	1
Blanks	89	165	176	126	107	148	124	129	159	83	130	172	71	113	157	166	70
Total Vote	460	563	631	521	451	601	487	487	607	365	512	611	348	419	614	557	340
REP. IN CONGRESS																	
Tenth District																	
Vote for One																	
William D. Delahunt	369	429	478	393	352	461	376	392	477	292	399	472	279	316	463	403	275
SCATTERING	2	1	4	5	4	2	0	4	1	1	0	2	6	1	3	3	3
BLANKS	89	133	149	123	95	138	111	91	129	72	113	137	63	102	148	151	62
TOTAL VOTE	460	563	631	521	451	601	487	487	607	365	512	611	348	419	614	557	340

2006 STATE PRIMARY - DEMOCRATIC
SEPTEMBER 19, 2006

COUNCILLOR																	
Fourth District																	
Vote for One																	
Christopher A. Iannella, Jr.	350	366	436	363	328	427	334	343	421	270	361	413	258	295	410	361	252
SCATTERINGS	1	1	2	3	2	0	1	3	1	1	0	2	2	2	1	0	1
BLANKS	109	196	193	155	121	174	152	141	185	94	151	196	88	122	203	196	87

	P 1	P 2	P 3	P 4	P 5	P 6	P 7	P 8	P 9	P 10	P 11	P 12	P 13	P 14	P 15	P 16	P 17
TOTAL VOTE	460	563	631	521	451	601	487	487	607	365	512	611	348	419	614	557	340

	P 1	P 2	P 3	P 4	P 5	P 6	P 7	P 8	P 9	P 10	P 11	P 12	P 13	P 14	P 15	P 16	P 17
SEN. IN GEN. COURT																	
Plymouth & Norfolk Dist.																	
Vote for One																	
Stephen A Lynch	168	189	209	175	162	216	159	168	208	136	160	203	143	145	209	205	123
Matthias J. Mulvey	251	284	360	299	242	325	274	265	333	191	294	338	172	231	333	278	188
SCATTERINGS	1	0	0	2	0	0	1	1	1	0	2	0	0	0	1	0	0
BLANKS	40	90	62	45	47	60	53	53	65	38	56	70	33	43	71	74	29
TOTAL VOTE	460	563	631	521	451	601	487	487	607	365	512	611	348	419	614	557	340

2006 STATE PRIMARY - DEMOCRATIC
SEPTEMBER 19, 2006

REP. IN GEN. COURT																	
Fourth Norfolk District																	
Vote for One																	
James Michael Murphy	373	419	480	395	X	X	373	362	X	298	371	X	278	312	467	X	273
SCATTERINGS	1	2	2	2	X	X	2	6	X	2	2	X	0	0	1	X	0
BLANKS	86	142	149	124	X	X	112	119	X	65	139	X	70	107	146	X	67
TOTAL VOTE	460	563	631	521	X	x	487	487	X	365	512	X	348	419	614	X	340
REP. IN GEN. COURT																	
Third Norfolk District																	
Vote for One																	
Ronald Mariano	X	X	X	x	332	440	X	X	440	X	X	438	X	X	X	411	X
SCATTERINGS	X	X	X	X	3	0	X	X	1	X	X	0	X	X	X	2	X

	P 1	P 2	P 3	P 4	P 5	P 6	P 7	P 8	P 9	P 10	P 11	P 12	P 13	P 14	P 15	P 16	P 17
BLANKS	X	X	X	X	116	161	X	X	166	X	X	173	X	X	X	144	X
TOTAL VOTE	X	X	X	x	451	601	X	X	607	X	X	611	X	X	X	557	X

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	P 1	P 2	P 3	P 4	P 5	P 6	P 7	P 8	P 9	P 10	P 11	P 12	P 13	P 14	P 15	P 16	P 17
DISTRICT ATTORNEY																	
Norfolk District																	
Vote for One																	
William R. Keating	357	392	468	381	333	429	348	350	444	278	372	425	262	303	440	378	261
SCATTERINGS	2	1	2	3	3	0	0	1	1	1	0	5	4	0	2	1	2
BLANKS	101	170	161	137	115	172	139	136	162	86	140	181	82	116	172	178	77
TOTAL VOTE	460	563	631	521	451	601	487	487	607	365	512	611	348	419	614	557	340
CLERK OF COURTS																	
Norfolk County																	
Vote for One																	
Walter F. Timilty, Jr.	347	379	453	377	331	428	352	337	435	274	357	416	258	300	425	364	258
SCATTERINGS	4	2	2	2	1	1	0	2	1	1	1	2	6	0	2	1	1
BLANKS	109	182	176	142	119	172	135	148	171	90	154	193	84	119	187	192	81
TOTAL VOTE	460	563	631	521	451	601	487	487	607	365	512	611	348	419	614	557	340
REGISTER OF DEEDS																	
Norfolk District																	
Vote for One																	
William P. O'Donnell	354	377	452	374	334	423	352	343	432	278	366	421	257	296	428	371	260

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	P 1	P 2	P 3	P 4	P 5	P 6	P 7	P 8	P 9	P 10	P 11	P 12	P 13	P 14	P 15	P 16	P 17
SCATTERINGS	3	0	1	2	2	0	0	1	1	1	1	2	4	0	1	1	1
BLANKS	103	186	178	145	115	178	135	143	174	86	145	188	87	123	185	185	79
TOTAL VOTE	460	563	631	521	451	601	487	487	607	365	512	611	348	419	614	557	340

	P 1	P 2	P 3	P 4	P 5	P 6	P 7	P 8	P 9	P 10	P 11	P 12	P 13	P 14	P 15	P 16	P 17
COUNTY COMM.																	
Norfolk District																	
Vote for One																	
Peter H. Collins	350	373	444	366	320	419	341	342	423	270	355	402	255	293	419	361	251
SCATTERINGS	3	3	1	2	2	1	0	1	1	1	2	0	0	0	1	2	1
BLANKS	107	187	186	153	129	181	146	144	183	94	155	209	93	126	194	194	88
TOTAL VOTE	460	563	631	521	451	601	487	487	607	365	512	611	348	419	614	557	340